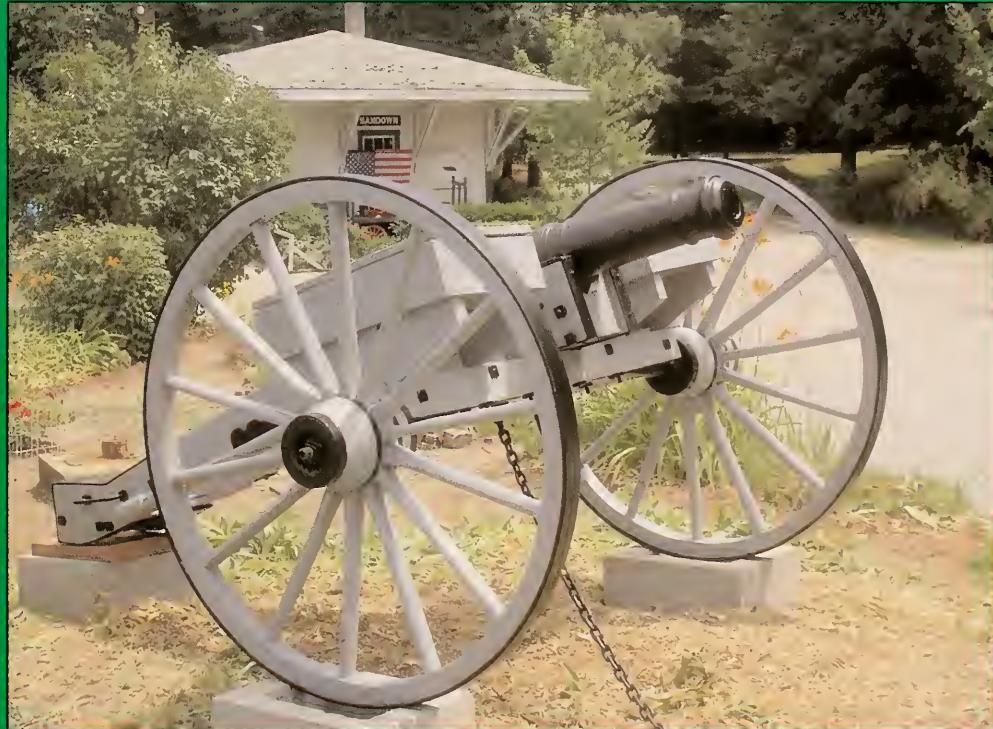


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# 2007 Annual Report

## Town of Sandown, New Hampshire



Fiscal Year Ending December 31, 2007

**S**ince the war on terror began the Sandown LIONS Club, with help from other community organizations and individuals, has been supporting our young Sandown heroes who serve in the military. With periodic care packages, phone cards, notes & letters we attempt to bring a small taste of Sandown to wherever they might be.

Please review the list of below and contact me (974-0547) if we have omitted someone from the list you are aware of. If you are inclined to assist this effort in any way (tax deductible checks can be made out to Sandown LIONS Club PO Box 46 Sandown, NH 03873-write SUPPORT THE TROOPS on the subject line) please contact me or any other Sandown LION.

*Care package content donations and letter writers are always a big help!*

Many Thanks & Best Regards,  
*Fred Soule*  
Sandown LIONS Club

### Serving our Country 2007-2008

#### ARMY

Craig Giarrusso  
Joshua Allen

#### AIR FORCE

Geoffrey Curran  
Ricardo Miro  
Michael Soule

#### USMC

Alex Assenza  
Joseph Assenza  
Colin Castles  
Steven Henderson  
Stephen Holmes

#### NAVY

Patrick Bedard  
Shannon Cole

*“Nothing is as strong as the heart of a volunteer”*

LTC Jimmy Doolittle, WWII

*“Heart is what makes the American soldier”*

SFC Barbara Ray, 1993

*“The world is witnessing first hand, live on television, the hearts of American warriors—and the spirit and pride only displayed by magnificent young men and women who are volunteers in the fight for the cause of freedom. It’s all about heart.”*

Colonel A.J. Stewart, 71st Flight Training Wing Commander, 2004

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### Eagle Scout Projects

Patrick Holdgate – Cannon at Depot Train Museum

Bryan Hinson – Garden at St. Matthew's Church

Spencer Brayall – Fence at Fire Station

Derek Foland – Boardwalk at Depot Train Museum

Congratulations to our Eagle Scouts for their accomplishments!

### Photo Credits

Brayall family, Folland family, Hinson family, Holdgate family,

Deb Brown, Dale Dumphy, Sheila Longchamps, Donna Martin, Erin Magoon, Lisa Sears, Mark Traeger

### Special Thanks

To Lisa Sears for her hard work and assistance with the cover design and photo layout

## **Town Officers**

---

### **Board of Selectmen**

**Ted Winglass, Chairman - 2008**  
**Roger Barczak, Vice Chairman - 2010**  
**Brian Chevalier - 2008**  
**Nelson Rheaume - 2008**  
**Paula Bonasoro - 2010**

### **Town Clerk/Tax Collector Office**

**Town Clerk/Tax Collector**  
**Michelle Short**

**Deputy Town Clerk/Tax Collector**  
**Lynn Trahan**

**Office Clerk**  
**Karen LaBonte**

### **Selectmen's Office**

**Office Manager**  
**Lynne Blaisdell**

**Office Assistant**  
**Paula Gulla**

### **Assessor**

**Municipal Resources, Inc.**  
**Scott Marsh**

### **Finance Director**

**Angela Sherwood**

### **Treasurer**

**Marie Buckley - 2009**

### **Assistant Treasurer**

**Christopher Short - 2009**

**Moderator**

Gordon Champion - 2008

**Supervisors of the Checklist**

Joanne Vey - 2008

Linda Meehan - 2010

Rosemarie Bruno - 2012

**Trustees of the Trust Funds**

David Drowne - 2008

Harry Santacrose - 2009

Arlene Bassett - 2010

**Library Trustees**

Diana True - 2008

Tina Owens - 2009

Louise Pajak - 2009

Steve Clifton -2010

Carol Stafford - 2010

Ted Winglass – Selectman Liaison

**Library Personnel**

Diane Heer

Cathy Hassard

Joann Pinard Evans

Juliana Ball

Hazel Marlow

Susan Kehoe

Judy LaPorte

Kelsey Picard

Christopher LaBonte

**Town Custodian**

Helen LoPresti

**Cemetery Trustees**

David Drowne - 2008

Thomas Latham - 2009

Carroll Bassett – 2010

### Conservation Commission

Paul Carey, Chairman – 2008  
Brian Butler, Vice Chairman – 2009  
David LaFleur – 2008  
Matt Russell – 2009  
Alison Dixon – 2010  
Chuck Crowe - 2010  
Mark Traeger – 2010  
Roger Barczak – Selectman Liaison

### Planning Board

Fred Daley, Chairman – 2010  
Kenneth Sweet, Vice Chairman - 2008  
Fred Riley – 2008  
Matt Russell – 2008  
Ed Mencis – 2009  
Marilyn Cormier – 2010  
Don Picard (Alternate) – 2010  
Ken Sherwood (Alternate) – 2009  
Ted Winglass - Ex-Officio 2008

### Planning Board Administrative Assistant

Kim Naimo

### Zoning Board of Adjustment

Arthur Arena, Chairman – 2009  
Douglas Martin, Vice Chairman – 2010  
Paula Bonasoro – 2008  
Stephen Meisner – 2008  
Ken Sherwood – 2008  
Curtis Sweet – 2009  
Lisa Sears (Alternate) – 2010  
Paula Bonasoro – Selectwoman Liaison

### Zoning Board of Adjustment Aide

Janet Denison

## Highway Department

Road Agent  
Arthur Genualdo

Foreman  
Shaun Brooks

Laborer  
Michael Devine

Brian Chevalier – Selectman Liaison

## Sanitation Department

Supervisor  
Arthur Genualdo

Assistant Supervisor  
Helen LoPresti

Assistant Supervisor  
Troy Palmer

Assistant Custodian  
Dan Poirier

Assistant Custodian  
Nicole Giallongo

Assistant Custodian  
Matt Cheney

Assistant Custodian  
Paul Hanley

Brian Chevalier – Selectman Liaison

## Forest Fire Warden

Fire Chief Irving Bassett

## Volunteer Fire Department Engineers

Fire Chief Irving Bassett – 2008  
Denis Giangregorio – 2008  
Wilfred Tapley – 2008  
David Cheney – 2009  
Chris McIntosh – 2009  
Ken Scipione – 2010  
Fred Teague – 2010  
Brian Chevalier – Selectman Liaison

## Emergency Management Coordinator

Ralph Shalsi, Sr.

## Town Inspectors

Building Inspector  
Ken Sherwood

Assistant Building Inspector  
William Cachion

Electrical Inspector  
Ken Sherwood

Plumbing Inspector  
Irving Bassett

Oil Burner/Chimney Inspector  
Irving Bassett

Driveway Inspector  
Arthur Genualdo

Septic System/Health Inspector  
Ken Sherwood

Code Enforcement Officer  
Ken Sherwood

## Police Department

Police Chief  
Joseph Gordon

Administrative Sergeant  
Aurie Roy

Police Officers  
Corporal John Sable  
Officer Derek Feather  
Officer Matthew Moore  
Officer Christopher Rothwell  
Officer Wayne Ingersoll  
Officer David Cianfrini  
Officer Scott Wood  
Officer Aaron Chapple  
Officer Jonathan Hallet

Crossing Guard  
George McLaughlin

Animal Control Officer  
Claire Kontos

Administrative Secretary  
Kathy Hamilton

Brian Chevalier – Selectman Liaison

## Budget Committee

Anthony DiPietro, Chairman – 2009  
Stephen Brown – 2008  
Louis Porcelli – 2008  
Sandra Graves – 2009  
Brenda Copp – 2010  
Ronald Dulong – 2010  
Nelson Rheaume – Ex-Officio

## Cable TV Advisory Board

Paula Bonasoro – Chairman & Selectman Liaison  
Dean Zanello – Producer  
Robert Beal  
David Noel  
Ken Kelly

### Recreation Commission

Edward Mencis, Chairman – 2009

Stephen Brown – 2008

Ronald Dulong – 2009

Dawn Nicolaisen – 2009

Hans Nicolaisen – 2009

Nelson Rheaume - Selectman Liaison

### Recreation Director

Debra O'Neill Brown

### Communication and Technology Committee

Mark Hevesh, Chairman

Linda Meehan, Vice Chairman

Warren Dumphy

Brian Hadwen

John Sable

Lynne Blaisdell (Alternate)

Diane Heer (Alternate)

Catherine Hevesh (Alternate)

Dean Zanello (Alternate)

Roger Barczak – Selectman Liaison

### Ethics Task Force

Edward Sullivan, Chairman

Patricia Passanisi

Russ Collins

Lorna Walker

Frank O. King

Roger Barczak – Selectman Liaison

### Joint Loss Management Committee

Michelle Short, Chairwoman

Police Chief Joseph Gordon

Shaun Brooks

Helen LoPresti

Paula Gulla

Paula Bonasoro – Selectwoman Liaison

# Civic Pride In Sandown





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen

Town of Sandown

Sandown, New Hampshire

We have audited the accompanying financial statements of the Town of Sandown as of and for the fiscal year ended December 31, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Sandown's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Sandown as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sandown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Sandown do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

*Plodzik & Sanderson  
Professional Association*

January 22, 2008

**EXHIBIT A**  
**TOWN OF SANDOWN, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2006**

|   | Governmental Fund Types |                     |                    | Fiduciary           | Account Group     |                     | Total<br>(Memorandum<br>Only) |
|---|-------------------------|---------------------|--------------------|---------------------|-------------------|---------------------|-------------------------------|
|   | General                 | Special<br>Revenue  | Capital<br>Project | Fund Types          | General           |                     |                               |
|   |                         |                     |                    | Trust and<br>Agency | Long-Term<br>Debt |                     |                               |
| <b>ASSETS AND OTHER DEBITS</b>                                    |                         |                     |                    |                     |                   |                     |                               |
| Assets:   |                         |                     |                    |                     |                   |                     |                               |
| Cash and cash equivalents   | \$ 3,698,712            | \$ 225,358          | \$ -               | \$ 254,267          | \$ -              | \$ 4,178,337        |                               |
| Investments   | -                       | 1,352,325           | -                  | 54,502              | -                 | 1,406,827           |                               |
| Receivables, net of<br>allowance for uncollectible:               |                         |                     |                    |                     |                   |                     |                               |
| Taxes   | 833,631                 | -                   | -                  | -                   | -                 | 833,631             |                               |
| Accounts  | 8,508                   | -                   | -                  | -                   | -                 | 8,508               |                               |
| Intergovernmental   | -                       | -                   | 261,962            | -                   | -                 | 261,962             |                               |
| Interfund receivable  | 260,473                 | -                   | -                  | -                   | -                 | 260,473             |                               |
| Other debits:   |                         |                     |                    |                     |                   |                     |                               |
| Amount to be provided for<br>retirement of general long-term debt | -                       | -                   | -                  | -                   | 57,332            | 57,332              |                               |
| Total assets and other debits                                     | <u>\$ 4,801,324</u>     | <u>\$ 1,577,683</u> | <u>\$ 261,962</u>  | <u>\$ 308,769</u>   | <u>\$ 57,332</u>  | <u>\$ 7,007,070</u> |                               |
| <b>LIABILITIES AND EQUITY</b>                                     |                         |                     |                    |                     |                   |                     |                               |
| Liabilities:  |                         |                     |                    |                     |                   |                     |                               |
| Intergovernmental payable   | \$ 4,089,358            | \$ -                | \$ -               | \$ -                | \$ -              | \$ 4,089,358        |                               |
| Interfund payable   | -                       | 5,053               | 255,420            | -                   | -                 | 260,473             |                               |
| Escrow and performance deposits                                   | -                       | -                   | -                  | 254,267             | -                 | 254,267             |                               |
| Capital lease payable   | -                       | -                   | -                  | -                   | 57,332            | 57,332              |                               |
| Total liabilities   | <u>\$ 4,089,358</u>     | <u>5,053</u>        | <u>255,420</u>     | <u>254,267</u>      | <u>57,332</u>     | <u>4,661,430</u>    |                               |
| Equity:   |                         |                     |                    |                     |                   |                     |                               |
| Fund balances:  |                         |                     |                    |                     |                   |                     |                               |
| Reserved for endowments   | -                       | -                   | -                  | 32,025              | -                 | 32,025              |                               |
| Reserved for special purposes                                     | -                       | -                   | -                  | 22,477              | -                 | 22,477              |                               |
| Unreserved:   |                         |                     |                    |                     |                   |                     |                               |
| Designated for special purposes                                   | -                       | 1,572,630           | 6,542              | -                   | -                 | 1,579,172           |                               |
| Undesignated  | <u>711,966</u>          | <u>-</u>            | <u>-</u>           | <u>-</u>            | <u>-</u>          | <u>711,966</u>      |                               |
| Total equity  | <u>\$ 711,966</u>       | <u>\$ 1,572,630</u> | <u>\$ 6,542</u>    | <u>\$ 54,502</u>    | <u>-</u>          | <u>\$ 2,345,640</u> |                               |
| Total liabilities and equity                                      | <u>\$ 4,801,324</u>     | <u>\$ 1,577,683</u> | <u>\$ 261,962</u>  | <u>\$ 308,769</u>   | <u>\$ 57,332</u>  | <u>\$ 7,007,070</u> |                               |

The notes to the financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF SANDOWN, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For The Fiscal Year Ended December 31, 2006*

|  | Governmental Fund Types |                     |                 | Fiduciary Fund Type | Total               |
|--|-------------------------|---------------------|-----------------|---------------------|---------------------|
|  | General                 | Special Revenue     | Capital Project | Expendable Trust    | (Memorandum Only)   |
|  |                         |                     |                 |                     |                     |
| <b>Revenues:</b>   |                         |                     |                 |                     |                     |
| Taxes  | \$ 1,556,277            | \$ 138,000          | \$ -            | \$ -                | \$ 1,694,277        |
| Licenses and permits   | 993,364                 | -                   | -               | -                   | 993,364             |
| Intergovernmental  | 418,404                 | -                   | 301,834         | -                   | 720,238             |
| Charges for services   | 194,089                 | -                   | -               | -                   | 194,089             |
| Miscellaneous  | 83,402                  | 357,367             | -               | 10,533              | 451,302             |
| <b>Total revenues</b>  | <b>3,245,536</b>        | <b>495,367</b>      | <b>301,834</b>  | <b>10,533</b>       | <b>4,053,270</b>    |
| <b>Expenditures:</b>   |                         |                     |                 |                     |                     |
| <b>Current:</b>  |                         |                     |                 |                     |                     |
| General government   | 846,696                 | 379,965             | -               | -                   | 1,226,661           |
| Public safety  | 755,300                 | -                   | -               | -                   | 755,300             |
| Highways and streets   | 413,043                 | -                   | -               | -                   | 413,043             |
| Sanitation   | 399,988                 | -                   | -               | -                   | 399,988             |
| Health   | 44,546                  | -                   | -               | -                   | 44,546              |
| Welfare  | 11,900                  | -                   | -               | -                   | 11,900              |
| Culture and recreation   | 121,518                 | 258,415             | -               | -                   | 379,933             |
| Conservation   | 49,234                  | 812,550             | -               | -                   | 861,784             |
| <b>Capital outlay</b>  | <b>559,983</b>          | <b>-</b>            | <b>327,235</b>  | <b>-</b>            | <b>887,218</b>      |
| <b>Total expenditures</b>  | <b>3,202,208</b>        | <b>1,450,930</b>    | <b>327,235</b>  | <b>-</b>            | <b>4,980,373</b>    |
| <b>Excess (deficiency) of revenues over (under) expenditures</b> | <b>43,328</b>           | <b>(955,563)</b>    | <b>(25,401)</b> | <b>10,533</b>       | <b>(927,103)</b>    |
| <b>Other financing sources (uses):</b>                           |                         |                     |                 |                     |                     |
| Transfers in   | -                       | 211,185             | 12,000          | -                   | 223,185             |
| Transfers out  | (223,185)               | -                   | -               | -                   | (223,185)           |
| <b>Total other financing sources and uses</b>                    | <b>(223,185)</b>        | <b>211,185</b>      | <b>12,000</b>   | <b>-</b>            | <b>-</b>            |
| <b>Net change in fund balances</b>                               | <b>(179,857)</b>        | <b>(744,378)</b>    | <b>(13,401)</b> | <b>10,533</b>       | <b>(927,103)</b>    |
| <b>Fund balances, beginning</b>                                  | <b>891,823</b>          | <b>2,317,008</b>    | <b>19,943</b>   | <b>9,426</b>        | <b>3,238,200</b>    |
| <b>Fund balances, ending</b>                                     | <b>\$ 711,966</b>       | <b>\$ 1,572,630</b> | <b>\$ 6,542</b> | <b>\$ 19,959</b>    | <b>\$ 2,311,097</b> |

The notes to the financial statements are an integral part of this statement.

**EXHIBIT C**

**TOWN OF SANDOWN, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General and Special Revenue Funds**  
**For The Fiscal Year Ended December 31, 2006**

|   | General Fund      |                   | Special Revenue Fund |                  | Annually Budgeted |                   | Total            |                   | (Memorandum Only) |                  |
|---|-------------------|-------------------|----------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|
|   | Budget            | Actual            | Variance             |                  | Variance          |                   | Budget           | Actual            | Variance          |                  |
|   |                   |                   | Positive             | (Negative)       | Budget            | Actual            |                  |                   | Positive          | (Negative)       |
| <b>Revenues:</b>  |                   |                   |                      |                  |                   |                   |                  |                   |                   |                  |
| Taxes   | \$ 1,829,347      | \$ 1,556,277      | \$ (273,070)         | \$ -             | \$ -              | \$ -              | \$ 1,829,347     | \$ 1,556,277      | \$ (273,070)      | \$ (273,070)     |
| Licenses and permits                                      | 913,015           | 993,364           | 80,349               | -                | -                 | -                 | 913,015          | 993,364           | 80,349            | 80,349           |
| Intergovernmental   | 410,818           | 400,666           | (10,152)             | -                | -                 | -                 | 410,818          | 400,666           | (10,152)          | (10,152)         |
| Charges for services                                      | 91,000            | 194,089           | 103,089              | -                | -                 | -                 | 91,000           | 194,089           | 103,089           | 103,089          |
| Miscellaneous   | 58,043            | 83,402            | 25,359               | -                | -                 | -                 | 58,043           | 99,826            | 41,783            | 41,783           |
| <b>Total revenues</b>                                     | <b>3,302,223</b>  | <b>3,227,798</b>  | <b>(74,425)</b>      | <b>-</b>         | <b>16,424</b>     | <b>16,424</b>     | <b>3,302,223</b> | <b>3,244,222</b>  | <b>(58,001)</b>   | <b>(58,001)</b>  |
| <b>Expenditures:</b>                                      |                   |                   |                      |                  |                   |                   |                  |                   |                   |                  |
| Current:  |                   |                   |                      |                  |                   |                   |                  |                   |                   |                  |
| General government  | 916,880           | 846,696           | 70,184               | -                | -                 | -                 | 916,880          | 846,696           | 70,184            | 70,184           |
| Public safety   | 723,990           | 737,562           | (13,572)             | -                | -                 | -                 | 723,990          | 737,562           | (13,572)          | (13,572)         |
| Highways and streets                                      | 454,206           | 413,043           | 41,163               | -                | -                 | -                 | 454,206          | 413,043           | 41,163            | 41,163           |
| Sanitation  | 383,617           | 399,988           | (16,371)             | -                | -                 | -                 | 383,617          | 399,988           | (16,371)          | (16,371)         |
| Health  | 41,447            | 44,546            | (3,099)              | -                | -                 | -                 | 41,447           | 44,546            | (3,099)           | (3,099)          |
| Welfare   | 11,730            | 11,900            | (170)                | -                | -                 | -                 | 11,730           | 11,900            | (170)             | (170)            |
| Culture and recreation                                    | 136,347           | 117,085           | 19,262               | 209,606          | 215,502           | (5,896)           | 345,953          | 332,587           | 13,366            | 13,366           |
| Conservation  | 52,800            | 49,234            | 3,566                | -                | -                 | -                 | 52,800           | 49,234            | 3,566             | 3,566            |
| Debt service  | 10,000            | -                 | 10,000               | -                | -                 | -                 | 10,000           | -                 | 10,000            | 10,000           |
| Capital outlay  | 560,000           | 559,983           | 17                   | -                | -                 | -                 | 560,000          | 559,983           | 17                | 17               |
| <b>Total expenditures</b>                                 | <b>3,291,017</b>  | <b>3,180,037</b>  | <b>110,980</b>       | <b>209,606</b>   | <b>215,502</b>    | <b>(5,896)</b>    | <b>3,500,623</b> | <b>3,395,539</b>  | <b>105,084</b>    | <b>105,084</b>   |
| Excess (deficiency) of revenues over (under) expenditures | 11,206            | 47,761            | 36,555               | (209,606)        | (199,078)         | 10,528            | (198,400)        | (151,317)         | 47,083            | 47,083           |
| Other financing sources (uses):                           |                   |                   |                      |                  |                   |                   |                  |                   |                   |                  |
| Transfers in  | -                 | -                 | -                    | -                | -                 | -                 | -                | -                 | -                 | -                |
| Transfers out   | (211,206)         | (223,185)         | (11,979)             | 209,606          | 209,585           | (21)              | 209,606          | 209,585           | (21)              | (21)             |
| Total other financing sources and uses                    | (211,206)         | (223,185)         | (11,979)             | 209,606          | 209,585           | (21)              | (211,206)        | (223,185)         | (11,979)          | (11,979)         |
| Net change in fund balances                               | (200,000)         | (175,424)         | 24,576               | -                | 10,507            | 10,507            | (200,000)        | (13,600)          | (13,600)          | (12,000)         |
| Unreserved fund balances, beginning                       | 887,390           | 887,390           | \$ 711,966           | \$ 24,576        | \$ 104,987        | \$ 104,987        | \$ 992,377       | \$ 992,377        | \$ 992,377        | \$ 992,377       |
| Unreserved fund balances, ending                          | <b>\$ 687,390</b> | <b>\$ 887,390</b> | <b>\$ 711,966</b>    | <b>\$ 24,576</b> | <b>\$ 104,987</b> | <b>\$ 115,494</b> | <b>\$ 10,507</b> | <b>\$ 792,377</b> | <b>\$ 827,460</b> | <b>\$ 35,083</b> |

The notes to the financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF SANDOWN, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenses and Changes in Fund Balance**  
**All Nonexpendable Trust Funds**  
**For The Fiscal Year Ended December 31, 2006**

---

|                              |                  |
|------------------------------|------------------|
| Operating revenues:          |                  |
| New funds                    | \$ 2,730         |
| Interest and dividends       | 1,529            |
| Total operating revenues     | <u>4,259</u>     |
| Operating expenses:          |                  |
| Transfers out to other funds | <u>1,430</u>     |
| Operating income             | 2,829            |
| Fund balance, beginning      | 31,714           |
| Fund balance, ending         | <u>\$ 34,543</u> |

The notes to the financial statements are an integral part of this statement.

**EXHIBIT E**  
**TOWN OF SANDOWN, NEW HAMPSHIRE**  
**Combined Statement of Cash Flows**  
**All Nonexpendable Trust Funds**  
**For The Fiscal Year Ended December 31, 2006**

---

|   |                |
|---|----------------|
| Cash flows from operating activities:     |                |
| Cash received as new funds                | \$ 2,730       |
| Cash received as interest and dividends   | 1,529          |
| Cash paid to other funds                  | (1,430)        |
| Net cash provided by operating activities | <u>2,829</u>   |
| <br>Cash flows from investing activities: |                |
| Purchase of investments                   | <u>(2,829)</u> |
| <br>Net increase in cash                  | -              |
| Cash, beginning                           | -              |
| Cash, ending                              | <u>\$ -</u>    |

The notes to the financial statements are an integral part of this statement.

# 2007 TOWN CLERK REPORT

## MOTOR VEHICLE REGISTRATIONS

|                                  |                   |
|----------------------------------|-------------------|
| Motor Vehicle Permits Issued     | 923,328.92        |
| 7835 Plate Decals @ \$ 2.50 each | 19,590.00         |
| 1096 Title Fees @ \$ 2.00 each   | <u>2,192.00</u>   |
| Mail In Fee                      | 6,115.50          |
| Boat Registrations               | <u>2,349.74</u>   |
|                                  | <b>953,576.16</b> |

## DOG REGISTRATIONS

|                         |                  |
|-------------------------|------------------|
| 1220 Dog License Issued | 8,213.00         |
| 15 Group License        | 300.00           |
| Late Fees               | 1,663.50         |
| Dog Fines               | 905.00           |
|                         | <b>11,081.50</b> |

## MARRIAGE LICENSE & VITAL STATISTICS

|                               |              |                 |
|-------------------------------|--------------|-----------------|
| Marriage Fees to State        | 17 @ \$32.00 | 646.00          |
| Marriage Fees to Town         | 17 @ \$7.00  | 119.00          |
| Vital Statistic Fees to State | 80 @ \$8.00  | 643.00          |
| Vital Statistic Fees to Town  | 80 @ \$4.00  | 329.00          |
|                               |              | <b>1,737.00</b> |

## MISCELLANEOUS

|                             |                              |
|-----------------------------|------------------------------|
| Filing Fees - Town Election | 15.00                        |
| UCC Filings                 | 1,230.00                     |
| Voter Checklist             | 25.00                        |
| Dredge & Fill Permits       | <u>3 @ \$10.00</u>           |
| Pole License                | 4 @ \$10.00                  |
| Copies                      | <u>40.00</u><br><u>74.00</u> |
|                             | <b>1,414.00</b>              |

## NH FISH & GAME

|                           |                 |
|---------------------------|-----------------|
| OHRV (Town)               | 178.00          |
| OHRV (State)              | 4,607.00        |
| Hunting & Fishing (Town)  | 111.50          |
| Hunting & Fishing (State) | 2,872.50        |
|                           | <b>7,769.00</b> |

Total Remitted To Treasurer: **975,577.66**

Respectfully Submitted

*Michelle Short*  
Michelle Short

Town Clerk

*Lynn Trahan*

Lynn Trahan  
Deputy Town Clerk

RESIDENT BIRTH REPORT  
01/01/2007-12/31/2007

-SANDOWN-

| Child's Name                | Mother's Name         | Father's Name       |
|-----------------------------|-----------------------|---------------------|
| ROY,ZACHARY RYAN            | RUSSELL,TANYA         | ROY,RICHARD         |
| FAXON ALEXIA ELIZABETH      | FAXON,STEPHANIE       | FAXON,RANDY         |
| FITZGIBBONS,CORA JOAN       | FITZGIBBONS,KATHERINE | FITZGIBBONS,MICHAEL |
| FARRELL,HEIDI LLEWELYN      | NEWTON,AMY            | FARRELL,JEFFREY     |
| RUTHERFORD,RYAN MICHAEL     | MELIA,RACHEL          | RUTHERFORD,TIMOTHY  |
| SHEEHAN,MASON EDWARD        | SHEEHAN,DANIELLE      | SHEEHAN,MATTHEW     |
| FONTANEZ,NOAH DRU           | COSTA,LISA            |                     |
| FRIZZELL,ETHAN JAYE         | FRIZZELL,STEPHANIE    |                     |
| WALSH,BRANDEN MICHAEL       | LEIGHTON,ASHLEY       |                     |
| FORSYTHE,EMERSON LILY       | FORSYTH,DANIELLE      |                     |
| MCGIBBON,MACKENZIE CLARE    | BARKER,JENNIFER       |                     |
| LAVIN,NICOLE PEARL          | LAVIN,LORI            |                     |
| OISEN,NATE ERIC             | OLSEN,ERICA           |                     |
| WEST,JALE FAITH             | WEST,ANDREA           |                     |
| GOLDMAN,CALEB MICHAEL       | GOLDMAN,KRISTIN       |                     |
| COTRONEO,GARY JOSEPH        | COTRONEO,JOANNE       |                     |
| PARKER,GRAYDON JAMES        | KEENAN,ALYSON         |                     |
| HAGopian,ARAM DAVID         | JOHNSTON,JENNIFER     |                     |
| MUNSELL,KAYA LEIGH          | MUNSELL,MARY          |                     |
| CROWE,LUKAS FRANKLIN        | CROWE,KERSTIN         |                     |
| GRAVENER,SAMANTHA PATRICIA  | GRAVENER,LAURA        |                     |
| POULIN,CHAUNDA ANN          | POULIN,MARY           |                     |
| DESROCHERS,SHAYNA BELLE     | DANEAU,LINDSEY        |                     |
| MAILLOUX,SOPHIA LYNN        | MAILLOUX,MICHELLE     |                     |
| QUINNEY,MADELYN THERESA     | QUINNEY,LUCINDA       |                     |
| BOUDREAU,GINA MARIA         | ELLSLEY,KERRY         |                     |
| GONZALEZ,ANGEL RAFAEL       | LEONE,TARA            |                     |
| WHYTE,JACKSON PARKER        | WHYTE,REBECCA         |                     |
| ARCHER,ALIVIA LORRAINE      | ARCHER,TIMOTHY        |                     |
| O'CONNELL,SPENCER FREDERICK | O'CONNELL,JAMES       |                     |
| TUCKER,BRANDON CHRISTIAN    | TUCKER,CARRIE         |                     |
| LEGault,T CONNER LEE JAMES  | LEGault,SAMANTHA      |                     |
| CAIRNS,MATTHEW JOHN         | CAIRNS,ANDREA         |                     |
| SHEWOKIS,SAMANTHA ROSE      | SHEWOKIS,SUZANNE      |                     |
| PADDEN,CARLIE JEANNE        | PUGLIA,DANA           |                     |

## RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- SANDOWN --

| SFN        | Groom's Name           | Groom's Residence | Bride's Name               | Bride's Residence | Town of Issuance | Place of Marriage |
|------------|------------------------|-------------------|----------------------------|-------------------|------------------|-------------------|
| 2007001244 | ZHGENTI,AKAKI          | SANDOWN,NH        | TERRY, JANICE E            | CHESTER,NH        | SANDOWN          | FREMONT           |
| 2007001489 | GALLAGHER, BRIAN J     | SANDOWN,NH        | FLAHERTY, TRACY L          | SANDOWN,NH        | SANDOWN          | JACKSON           |
| 2007001549 | HYCUNA, JASON M        | SANDOWN,NH        | MURRAY, ALISON M           | SANDOWN,NH        | ATKINSON         | JACKSON           |
| 2007001928 | HARTFORD, BRUCE W      | SANDOWN,NH        | FERNANDEZ, VILLA, PIEDAD D | SANDOWN,NH        | SANDOWN          | SANDOWN           |
| 2007003067 | HANNON, PHILIP B       | SANDOWN,NH        | KELLEHER, ROBERTA A        | SANDOWN,NH        | WOLFBORO         | SANDOWN           |
| 2007003319 | COMERFORD, EDWARD M    | SANDOWN,NH        | HOLLINSWORTH, CAROL A      | SANDOWN,NH        | RAYMOND,NH       | SANDOWN           |
| 2007003504 | MCGIBBON, STEVEN D     | SANDOWN,NH        | BARKER, JENNIFER R         | SANDOWN,NH        | HAMPTSTEAD       | SANDOWN           |
| 2007003607 | ADAMS, KERRY W         | SANDOWN,NH        | FOURNIER, CARROLL, DONNA   | SANDOWN,NH        | SALEM            | SANDOWN           |
|            | SANSEVERINO, MICHAEL J | SANDOWN,NH        | CARR, DOROTHY A            | SANDOWN,NH        | SANDOWN          | SANDOWN           |
| 2007004340 | DOBSON, ERIK G         | SANDOWN,NH        | ALDRICH, MAXANN            | SANDOWN,NH        | ATKINSON         | MANCHESTER        |
| 2007004591 | CORREIA, MICHAEL J     | SANDOWN,NH        | GREEN, LINDSEY             | SANDOWN,NH        | PLAISTOW         | SANDOWN           |
| 2007006171 | HUISSON, CHRISTOPHER R | SANDOWN,NH        | RINES, KATIE A             | SANDOWN,NH        | HUDSON           | SANDOWN           |
|            |                        |                   | PILVELS, LAUREN R          | SANDOWN,NH        | HAMPTSTEAD       | SANDOWN           |
| 2007006669 | CAIRNS, JEFFREY J      | SANDOWN,NH        | SA, WENJUAN                | SANDOWN,NH        | SANDOWN          | SANDOWN           |
| 2007006887 | BIBEAU, STEVEN J       | SANDOWN,NH        | TENNEY, KATHERINE M        | SANDOWN,NH        | HAMPTON          | HAMPTON           |
| 2007007073 | CAILLE, EVAN M         | SANDOWN,NH        | VETS, JACLYN M             | SANDOWN,NH        | SALEM            | DERRY             |
| 2007007071 | KELLEY, ROBERT J       | SANDOWN,NH        | DIXON, ALISON M            | SANDOWN,NH        | SANDOWN          | MASON             |
| 2007007740 | ROGACKI, DANIEL J      | SANDOWN,NH        | NAZARIO, KIMBERLY D        | SANDOWN,NH        | SANDOWN          | MANCHESTER        |
| 2007007867 | MOSHER, CHRISTOPHER S  | SANDOWN,NH        | BRUNO, HEATHER M           | SANDOWN,NH        | SANDOWN          | SANDOWN           |
| 2007008416 | GOSZ, MATTHEW J        | SANDOWN,NH        | BLOOM, JESSICA A           | SANDOWN,NH        | FREMONT          | SANDOWN           |
| 2007008450 | NEWMAN, BRYAN D        | SANDOWN,NH        | AMARU, DEBRA E             | SANDOWN,NH        | SALEM            | SANDOWN           |
| 2007009065 | BANNISTER, GEORGE F    | SALEM,NH          |                            |                   |                  |                   |

Total number of records 21



RESIDENT DEATH REPORT  
01/01/2007 - 12/31/2007  
--SANDOWN, NH --

| Decedent's Name      | Death Date | Death Place | Father's Name        | Mother's Maiden Name   | Military |
|----------------------|------------|-------------|----------------------|------------------------|----------|
| PELLETIER, LEO       | 02/28/2007 | SANDOWN     | PELLETIER, HENRI     | BIEVENUE, MARIE        | Y        |
| RINALDI, VALENTINE   | 03/15/2007 | SANDOWN     | RINALDI, PETER       | CERNIGLIA, CELESTE     | Y        |
| DONOVAN, WILLIAM     | 03/15/2007 | SANDOWN     | DONOVAN, TIMOTHY     | COCHRAN, ROSE          | Y        |
| RAY, CHESTER         | 03/17/2007 | BRENTWOOD   | RAY, FRANK           | MCCLAREN, SARAH        | N        |
| VAN NOSTRAND, THELMA | 03/17/2007 | SANDOWN     | ANDERSON, MARTIN     | WAYNE, SALLY ANN       | N        |
| WILSON, MILDRED      | 03/29/2007 | DERRY       | NALLY, ROBERT        | SLAWTER, MILDRED       | N        |
| HAYWARD, CLYDE       | 06/05/2007 | SANDOWN     | HAYWARD, CLARENCE    | KINNE, THELMA          | Y        |
| PAGE SR, MAURICE     | 07/12/2007 | SANDOWN     | PAGE, ORRILL         | PYE, GERTRUDE          | Y        |
| WIGHT, CONSTANCE     | 07/12/2007 | SANDOWN     | CRANDLEMIRE, RICHARD | DIFFIN, MARJORIE       | N        |
| CHABOT, RUSS         | 07/20/2007 | SANDOWN     | CHABOT, WILLIAM      | GOUTIER, JANICE        | N        |
| COVEY, IDA           | 07/24/2007 | SALEM       | FORZESE, SANTO       | NOT STATED, NOT STATED | N        |
| WELLS, TONYA         | 08/08/2007 | DERRY       | WELLS, JAMES         | JOLLES, CONNIE         | N        |
| NOYCE, ANNIE         | 08/15/2007 | EXETER      | DEAMON, HENRY        | LEE, ANNIE             | N        |
| COLEMAN, VELMA       | 08/15/2007 | SANDOWN     | STONE, ARTHUR        | COLEMAN, EMMA          | N        |
| HOLMES, EVERETT      | 08/17/2007 | DERRY       | HOLMES, JOHN         | FRANCIS, MAUDE         | Y        |
| FLANDERS, JAMES      | 08/23/2007 | DERRY       | FLANDERS, ARTHUR     | ANDERSON, EDITH        | N        |
| BELLEVILLE, RITA     | 09/03/2007 | SANDOWN     | CARTIER, ARTHUR      | GILBERT, MIRANDA       | N        |
| BARRA, DOLORES       | 10/12/2007 | SALEM       | LACHANCE, OMER       | REINE, MARIE           | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT  
01/01/2007 - 12/31/2007  
--SANDOWN, NH --

| SFN        | Decedent's Name   | Death Date | Death Place | Father's Name      | Mother's Maiden Name | Military |
|------------|-------------------|------------|-------------|--------------------|----------------------|----------|
| 2007008275 | STEINHOFF, DUAINE | 10/26/2007 | DOVER       | STEINHOFF, CORNELL | DROTT, ANNA          | Y        |
| 2007008347 | CAPUTO, IVA       | 10/28/2007 | DERRY       | ROBINSON, HARRY    | WILLIAM, JESSIE      | N        |
| 2007008571 | SZOT, CATHERINE   | 11/06/2007 | SANDOWN     | CORDISCHI, PIO     | GARDELLA, MARY       | N        |
| 2007008877 | EMOND, EDWARD     | 11/16/2007 | SANDOWN     | EMOND, ALBERT      | RAGOT, ADELE         | N        |
| 2007009148 | WALL, JOHN        | 11/28/2007 | SANDOWN     | WALL, JAMES        | GEARY, MARY          | Y        |

Total number of records 23

## TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07

Tax Authority: Consolidated Authorities

| UNCOLLECTED TAXES<br>BEGINNING OF YEAR | LEVY FOR YEAR<br>OF THE REPORT | P R I O R L E V Y Y E A R S |       |          |
|--|--------------------------------|-----------------------------|-------|----------|
|  |                                | 2006                        | 2005  | 2004...  |
| PROPERTY TAXES                         | XXXXXXXXXXXXXX                 | 752880.47                   | -2.28 | 1438.00  |
| RESIDENT TAXES                         | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| LAND USE CHANGE                        | XXXXXXXXXXXXXX                 | 5000.00                     | 0.00  | 0.00     |
| YIELD TAXES                            | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| UTILITIES                              | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| GRAVEL TAX                             | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| EXCAVATION TAX                         | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| BETTERMENT TAX                         | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| INTEREST                               | XXXXXXXXXXXXXX                 | -3.15                       | 0.00  | -1438.00 |
| PENALTIES - RESIDENT TAX               | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| PENALTIES - OTHER TAXES                | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |
| OTHER CHARGES                          | XXXXXXXXXXXXXX                 | 0.00                        | 0.00  | 0.00     |

## TAXES COMMITTED

## THIS YEAR

|                 |       |            |         |  |
|-----------------|-------|------------|---------|--|
| PROPERTY TAXES  | #3110 | 9897995.00 | 5020.36 |  |
| RESIDENT TAXES  | #3180 | 0.00       | 0.00    |  |
| LAND USE CHANGE | #3120 | 162100.00  | 0.00    |  |
| YIELD TAXES     | #3185 | 11564.14   | 0.00    |  |
| UTILITIES       | #3189 | 0.00       | 0.00    |  |
| GRAVEL TAX      | #3187 | 0.00       | 0.00    |  |
| EXCAVATION TAX  | #3188 | 3253.76    | 0.00    |  |
| BETTERMENT TAX  |       | 0.00       | 0.00    |  |
| OTHER CHARGES   |       | 42.00      | 1706.28 |  |

## OVERPAYMENT

|                          |  |          |          |      |      |
|--------------------------|--|----------|----------|------|------|
| PROPERTY TAXES           |  | 51238.01 | 69425.47 | 2.28 | 0.00 |
| RESIDENT TAXES           |  | 0.00     | 0.00     | 0.00 | 0.00 |
| LAND USE CHANGE          |  | 30.82    | 0.00     | 0.00 | 0.00 |
| YIELD TAXES              |  | 0.00     | 0.00     | 0.00 | 0.00 |
| UTILITIES                |  | 0.00     | 0.00     | 0.00 | 0.00 |
| GRAVEL TAX               |  | 0.00     | 0.00     | 0.00 | 0.00 |
| EXCAVATION TAX           |  | 0.00     | 0.00     | 0.00 | 0.00 |
| BETTERMENT TAX           |  | 0.00     | 0.00     | 0.00 | 0.00 |
| INTEREST                 |  | 0.00     | 0.00     | 0.00 | 0.00 |
| PENALTIES - RESIDENT TAX |  | 0.00     | 0.00     | 0.00 | 0.00 |
| PENALTIES - OTHER TAXES  |  | 0.00     | 0.00     | 0.00 | 0.00 |
| OTHER CHARGES            |  | 0.00     | 0.00     | 0.00 | 0.00 |

|                            |       |             |           |       |       |
|----------------------------|-------|-------------|-----------|-------|-------|
| COLLECT. INT. - LATE TAXES | #3190 | 5846.42     | 35304.75  | 0.00  | 0.00  |
| PENALTIES - RESIDENT TAX   | #3190 | 0.00        | 0.00      | 0.00  | 0.00  |
| PENALTIES - OTHER TAXES    | #3190 | 0.00        | 0.00      | 0.00  | 0.00  |
| COSTS BEFORE LIEN          | #3190 | 0.00        | 1977.00   | 0.00  | 0.00  |
| =====                      |       | =====       | =====     | ===== | ===== |
| TOTAL DEBITS               |       | 10132070.15 | 871311.18 | 0.00  | 0.00  |

## TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07

Tax Authority: Consolidated Authorities

| REMITTED TO TREASURER    | LEVY FOR YEAR<br>OF THE REPORT | P R I O R   L E V Y   Y E A R S |           |          |
|--------------------------|--------------------------------|---------------------------------|-----------|----------|
|                          | 2006                           | 2005                            | 2004...   |          |
| PROPERTY TAXES           | 6682245.43                     | 581304.91                       | -15078.37 | 0.00     |
| RESIDENT TAXES           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| LAND USE CHANGE          | 44130.82                       | 5000.00                         | 0.00      | 0.00     |
| YIELD TAXES              | 1769.40                        | 0.00                            | 0.00      | 0.00     |
| UTILITIES                | 0.00                           | 0.00                            | 0.00      | 0.00     |
| GRAVEL TAX               | 0.00                           | 0.00                            | 0.00      | 0.00     |
| EXCAVATION TAX           | 862.00                         | 0.00                            | 0.00      | 0.00     |
| BETTERMENT TAX           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| INTEREST                 | 5830.10                        | 21633.82                        | 0.00      | 0.00     |
| PENALTIES - RESIDENT TAX | 0.00                           | 0.00                            | 0.00      | 0.00     |
| PENALTIES - OTHER TAXES  | 0.00                           | 0.00                            | 0.00      | 0.00     |
| CONVERSION TO LIEN       | 0.00                           | 183437.23                       | 0.00      | 0.00     |
| COST NOT LIENED          | 0.00                           | 0.00                            | 0.00      | 0.00     |
| OTHER CHARGES            | 42.00                          | 776.28                          | 0.00      | 0.00     |
| DISCOUNTS ALLOWED        | 0.00                           | 0.00                            | 0.00      | 0.00     |
| ABATEMENTS MADE          |                                |                                 |           |          |
| PROPERTY TAXES           | 1515.70                        | 78885.14                        | 15078.37  | 0.00     |
| RESIDENT TAXES           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| LAND USE CHANGE          | 27500.00                       | 0.00                            | 0.00      | 0.00     |
| YIELD TAXES              | 1857.95                        | 0.00                            | 0.00      | 0.00     |
| UTILITIES                | 0.00                           | 0.00                            | 0.00      | 0.00     |
| GRAVEL TAX               | 0.00                           | 0.00                            | 0.00      | 0.00     |
| EXCAVATION TAX           | 2391.76                        | 0.00                            | 0.00      | 0.00     |
| BETTERMENT TAX           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| INTEREST                 | 59.24                          | 256.80                          | 0.00      | 0.00     |
| PENALTIES - RESIDENT TAX | 0.00                           | 0.00                            | 0.00      | 0.00     |
| PENALTIES - OTHER TAXES  | 0.00                           | 0.00                            | 0.00      | 0.00     |
| OTHER CHARGES            | 0.00                           | 17.00                           | 0.00      | 0.00     |
| CURRENT LEVY DEEDED      | 1029.32                        | 0.00                            | 0.00      | 0.00     |
| UNCOLLECTED TAXES        | #1080                          |                                 |           |          |
| PROPERTY TAXES           | 3264458.88                     | -17.00                          | 0.00      | 1438.00  |
| RESIDENT TAXES           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| LAND USE CHANGE          | 90500.00                       | 0.00                            | 0.00      | 0.00     |
| YIELD TAXES              | 7936.79                        | 0.00                            | 0.00      | 0.00     |
| UTILITIES                | 0.00                           | 0.00                            | 0.00      | 0.00     |
| GRAVEL TAX               | 0.00                           | 0.00                            | 0.00      | 0.00     |
| EXCAVATION TAX           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| BETTERMENT TAX           | 0.00                           | 0.00                            | 0.00      | 0.00     |
| INTEREST                 | -59.24                         | 0.00                            | 0.00      | -1438.00 |
| PENALTIES - RESIDENT TAX | 0.00                           | 0.00                            | 0.00      | 0.00     |
| PENALTIES - OTHER TAXES  | 0.00                           | 0.00                            | 0.00      | 0.00     |
| OTHER CHARGES            | 0.00                           | 17.00                           | 0.00      | 0.00     |
| TOTAL CREDITS            | 10132070.15                    | 871311.18                       | 0.00      | 0.00     |

## TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07

Tax Authority: Consolidated Authorities

## D E B I T S

| DEBITS                         | LAST YEAR'S      | P R I O R L E V Y Y E A R S |                 |                |
|--------------------------------|------------------|-----------------------------|-----------------|----------------|
|                                | LEVY (2006)      | 2005                        | 2004            | 2003...        |
| UNREDEEMED LIENS -BEG. OF YEAR | 0.00             | 89822.14                    | 17545.92        | 2382.43        |
| LIENS EXECUTED DURING YEAR     | 183437.23        | 0.00                        | 0.00            | 0.00           |
| INTEREST & COSTS               | 4253.12          | 9245.69                     | 4715.71         | 50.02          |
| <b>TOTAL DEBITS</b>            | <b>187690.35</b> | <b>99067.83</b>             | <b>22261.63</b> | <b>2432.45</b> |

## C R E D I T S

| REMITTED TO TREASURER        | LAST YEAR'S      | P R I O R L E V Y Y E A R S |                 |                |
|------------------------------|------------------|-----------------------------|-----------------|----------------|
|                              | LEVY (2006)      | 2005                        | 2004            | 2003...        |
| REDEMPTIONS                  | 46719.41         | 53632.88                    | 15231.51        | 142.20         |
| INTEREST & COSTS #3190       | 2964.60          | 9192.37                     | 4631.02         | 50.02          |
| ABATEMENTS OF UNREDEEMED TAX | 0.00             | 0.00                        | 0.00            | 0.00           |
| LIENS DEEDED TO MUNICIPALITY | 2339.65          | 2442.85                     | 418.20          | 0.00           |
| UNREDEEMED LIEN BAL #1110    | 135666.69        | 33799.73                    | 1980.90         | 2240.23        |
| <b>TOTAL CREDITS</b>         | <b>187690.35</b> | <b>99067.83</b>             | <b>22261.63</b> | <b>2432.45</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

TAX COLLECTOR's SIGNATURE: Michelle Shord DATE: 2/5/08

# TAX COLLECTOR REPORTING / REVENUE FROM TAXES

|                      |                              |                 |                       |
|----------------------|------------------------------|-----------------|-----------------------|
| 2007                 | Property Tax                 | \$ 5,347,357.06 | *** 1st Issue ***     |
| 2007                 | Property Tax Interest        | \$ 5,385.56     |                       |
| 2007                 | Property Tax                 | \$ 1,331,235.81 | *** 2nd Issue ***     |
| 2007                 | Property Tax Interest        |                 |                       |
| 2006                 | Property Tax                 | \$ 184,879.34   | *** 1st Issue ***     |
| 2006                 | Property Tax Interest        | \$ 17,904.45    |                       |
| 2006                 | Property Tax Cost            | \$ 2,060.00     |                       |
| 2006                 | Property Tax                 | \$ 580,473.47   | *** 2nd Issue ****    |
| 2006                 | Property Tax Interest        | \$ 16,609.49    |                       |
| 2006                 | Property Tax Cost            | \$ 1,530.00     |                       |
| 2006                 | Redemptions                  | \$ 46,719.41    |                       |
| 2006                 | Redemption Interest          | \$ 2,362.60     |                       |
| 2006                 | Redemption Cost              | \$ 602.00       |                       |
| 2005                 | Redemptions                  | \$ 53,708.88    |                       |
| 2005                 | Redemption Interest          | \$ 8,814.37     |                       |
| 2005                 | Redemption Cost              | \$ 378.00       |                       |
| 2004                 | Redemptions                  | \$ 15,236.53    |                       |
| 2004                 | Redemption Interest          | \$ 4,460.60     |                       |
| 2004                 | Redemption Cost              | \$ 170.42       |                       |
| 2003                 | Redemption Interest          | \$ 33.54        |                       |
| 2002                 | Redemptions                  | \$ 142.20       |                       |
| 2002                 | Redemption Interest          | \$ 16.48        |                       |
| 2007                 | Land Use Change Tax          | \$ 44,130.82    |                       |
| 2007                 | Land Use Change Tax Interest | \$ 388.36       |                       |
| 2006                 | Land Use Change Tax          | \$ 5,000.00     |                       |
| 2006                 | Land Use Change Tax Interest |                 |                       |
| 2007                 | Yield Tax                    | \$ 1,769.40     |                       |
| 2007                 | Yield Tax Interest           | \$ 9.72         |                       |
| 2007                 | Cost                         | \$ 17.00        |                       |
| 2007                 | Excavation Tax               | \$ 862.00       |                       |
| 2007                 | Returned Check Penalty       | \$ 84.28        |                       |
| <b>2007 YEAR END</b> |                              | <b>TOTAL:</b>   | <b>\$7,672,341.79</b> |

*Michelle Short*

## GENERAL FUND

|   |                 |                        |
|---|-----------------|------------------------|
| <b>Beginning Balance - January 01, 2007</b> |                 | <b>\$ 3,697,899.60</b> |
| <b>Income:</b>                              |                 |                        |
| Interest                                    |                 | \$ 56,377.05           |
| Receipts submitted by:                      |                 |                        |
| Tax Collector                               | \$ 7,681,918.79 |                        |
| Town Clerk                                  | \$ 984,530.60   |                        |
| Departments                                 | \$ 532,219.50   |                        |
| State of NH                                 | \$ 675,807.98   |                        |
| Total Receipts                              |                 | \$ 9,874,476.87        |
| Transfer from Impact Fee Account            |                 | \$ 225,000.00          |
| Total Income                                |                 | \$ 10,155,853.92       |
| Expenditures - General Fund                 |                 | \$ (12,618,984.15)     |
| <b>Ending Balance - December 31, 2007</b>   |                 | <b>\$ 1,234,769.37</b> |

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## IMPACT FEE ACCOUNT

|   |               |                      |
|---|---------------|----------------------|
| <b>Beginning Balance - January 01, 2007</b> |               | <b>\$ 593,222.26</b> |
| <b>Income:</b>                              |               |                      |
| Receipts                                    | \$ 122,370.00 |                      |
| Interest                                    | \$ 32,080.23  |                      |
| Total Income                                |               | \$ 154,450.23        |
| Transfer to General Fund                    |               | \$ (225,000.00)      |
| <b>Ending Balance December 31, 2007</b>     |               | <b>\$ 522,672.49</b> |

Respectfully submitted

Marie J Buckley  
Treasurer

**Town of Sandown  
PREA Account  
ANNUAL REPORT 2007  
Banknorth**

|                       |            |                |
|-----------------------|------------|----------------|
| Statement Balance     | 12/31/2006 | \$ 17,672.80   |
| Yrly Deposit          |            | \$ 60,435.74   |
| Checks cashed to date |            | \$ (63,444.23) |
| outstanding checks    |            | \$ (840.00)    |
| Register Balance      | 12/31/2007 | \$ 13,824.31   |

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***Outstanding Checks***

| <b>Date</b> | <b>Ck#</b> | <b>Amount</b> |
|-------------|------------|---------------|
| 2211        | \$         | 840.00        |

Respectfully submitted by

Marie J. Buckley  
Treasurer

**TOWN OF SANDOWN**  
**Treasurer's Report**  
**Recreation Commission**  
**ANNUAL REPORT 2007**  
( unaudited )

**BankNorth Revolving Recreation Fund**  
Municipal Interest Checking

**BankNorth Revolving Recreation**  
"No Catch" Municipal Passbook CD

| <i>Description</i>    |                   |                     |
|-----------------------|-------------------|---------------------|
| Beginning Balance     | 12/31/2006        | \$ 14,671.70        |
| Yearly interest       | 12/31/2007        | \$ 667.44           |
| Yearly Deposits       |                   | \$ 47,372.66        |
| Deposits outstanding  |                   |                     |
| Outstanding checks    |                   |                     |
| Transfers             |                   | \$ (15,000.00)      |
| Yearly Withdrawals    |                   | \$ (31,484.40)      |
| Returned ck           |                   |                     |
| <b>Ending Balance</b> | <b>12/31/2007</b> | <b>\$ 16,227.40</b> |

| <i>Description</i>    |                   |                     |
|-----------------------|-------------------|---------------------|
| Beginning Balance     | 12/31/2006        | \$ 46,448.49        |
| Yearly interest       |                   | \$ 2,178.68         |
| Yearly deposits       |                   |                     |
| Transfers             |                   |                     |
| Withdrawals           |                   | \$ (1,480.00)       |
| <b>Ending Balance</b> | <b>12/31/2007</b> | <b>\$ 47,147.17</b> |

**BankNorth Recreation Facility**  
Building Fund - Money Market Account

**Petty Cash**  
established 08/29/05

| <i>Description</i>    |                   | <i>Y-T-D</i>         |
|-----------------------|-------------------|----------------------|
| Begin.Bal. 12/31/2006 |                   | \$ 160,943.48        |
| Yearly Interest       |                   | \$ 6,513.93          |
| Yearly Deposits       |                   | \$ 15,000.00         |
| Transfers             |                   |                      |
| Withdrawals           |                   |                      |
| <b>Ending Balance</b> | <b>12/31/2007</b> | <b>\$ 182,457.41</b> |

|                       |         |                  |
|-----------------------|---------|------------------|
| <i>Description</i>    |         |                  |
| Beginning balance     |         | \$ 200.00        |
| <b>Ending Balance</b> | <b></b> | <b>\$ 200.00</b> |

|                    |  |               |
|--------------------|--|---------------|
| <b>Grand Total</b> |  | \$ 246,031.98 |
|                    |  | \$            |

*Respectfully submitted,*

*Marie J Buckley  
Treasurer*

**TOWN OF SANDOWN**  
**Treasurer's Report**  
**Conservation Commission**

*as of December 31, 2007*

( unaudited )

**BankNorth / Premium Public Finance Money Market\*\***

| <i>Description</i>     | <i>Current</i>    | <i>Y-T-D</i>       |
|------------------------|-------------------|--------------------|
| Beginning Balance      | 1/1/2007          | \$ 4,057.86        |
| Interest earned for 07 |                   | \$ 74.20           |
| Deposits               |                   |                    |
| Transfers              |                   |                    |
| Withdrawals            | Ck 127.00         | \$ (75.00)         |
| <b>Ending Balance</b>  | <b>12/31/2007</b> | <b>\$ 4,057.06</b> |

**BankNorth / "No Catch" PSBK CD**

| <i>Description</i>      | <i>Current</i> | <i>Y-T-D</i>         |
|-------------------------|----------------|----------------------|
| Beginning Balance       | 1/1/2007       | \$ 619,780.05        |
| Interest                |                | \$ 30,536.09         |
| Deposits                |                | \$ 33,124.94         |
| <i>Current Use 100%</i> |                |                      |
| Transfers               |                |                      |
| Withdrawals             |                | \$ 418.07            |
| <b>Ending Balance</b>   |                | <b>\$ 683,023.01</b> |

**Town Forest Fund**

| <i>Description</i>    | <i>Current</i> | <i>Y-T-D</i>       |
|-----------------------|----------------|--------------------|
| Beginning Balance     |                | \$ 3,426.56        |
| Interest              |                | \$ 13.26           |
| Deposits              |                |                    |
| Transfers             |                |                    |
| Withdrawals           |                | \$ -               |
| <b>Ending Balance</b> |                | <b>\$ 3,439.82</b> |

|                    |                      |
|--------------------|----------------------|
| <b>Grand Total</b> | <b>\$ 690,519.89</b> |
|                    |                      |

Respectfully submitted

Marie J Buckley  
Treasurer

## POLICE DEPARTMENT SAFETY ACCOUNT

|                                     |             |
|-------------------------------------|-------------|
| Beginning Balance-November 16, 2006 | \$ 5,055.60 |
| Income:                             |             |
| Yrly Int.                           | \$ 17.21    |
| Total Receipts                      | \$ 1,480.00 |

### Expenditures

|                                  |             |
|----------------------------------|-------------|
| Ending Balance-December 31, 2007 | \$ 6,552.81 |
|----------------------------------|-------------|

Respectfully submitted

Marie J Buckley  
Treasurer

|                                 | Jan - Dec 07 | Budget       | \$ Over Budg... | % of Budget |
|---------------------------------|--------------|--------------|-----------------|-------------|
| <b>Ordinary Income/Expense</b>  |              |              |                 |             |
| <b>Income</b>                   |              |              |                 |             |
| 3110.03 PROPERTY TAX            | 0.00         | 1,000.00     | -1,000.00       | 0.0%        |
| 3110.06 PROPERTY TAX            | 765,344.50   | 450,000.00   | 315,344.50      | 170.1%      |
| 3110.07 PROPERTY TAX            | 6,678,592.87 | 9,254,580.00 | -2,575,987.13   | 72.2%       |
| 3111.02 REDEMPTIONS             | 142.20       | 142.20       | 0.00            | 100.0%      |
| 3111.04 REDEMPTIONS             | 15,236.53    | 7,000.00     | 8,236.53        | 217.7%      |
| 3111.05 REDEMPTIONS             | 53,708.88    | 40,000.00    | 13,708.88       | 134.3%      |
| 3111.06 REDEMPTIONS             | 46,719.41    | 200,000.90   | -153,281.49     | 23.4%       |
| 3120.06 LAND USE CHANGE TAX     | 5,000.00     | 5,000.00     | 0.00            | 100.0%      |
| 3120.07 LAND USE CHANGE TAX     | 44,130.82    | 15,000.00    | 29,130.82       | 294.2%      |
| 3185.07 YIELD TAX               | 1,769.40     | 1,000.00     | 769.40          | 176.9%      |
| 3187.07 EXCAVATION TAX          | 862.00       | 250.00       | 612.00          | 344.8%      |
| 3190.06 PROPERTY TAX INTEREST   | 34,522.25    | 13,000.00    | 21,522.25       | 265.6%      |
| 3190.07 PROPERTY TAX INTEREST   | 5,385.56     | 7,000.00     | -1,614.44       | 76.9%       |
| 3190A.04 Property Tax Cost      | 0.00         | 250.00       | -250.00         | 0.0%        |
| 3190A.06 PROPERTY TAX COST      | 3,590.00     | 1,500.00     | 2,090.00        | 239.3%      |
| 3191.02 REDEMPTION INTEREST     | 16.48        | 15.00        | 1.48            | 109.9%      |
| 3191.03 Redemption Interest     | 33.54        | 500.00       | -466.46         | 6.7%        |
| 3191.04 REDEMPTION INTEREST     | 4,460.60     | 3,500.00     | 960.60          | 127.4%      |
| 3191.05 REDEMPTION INTEREST     | 8,814.37     | 5,500.00     | 3,314.37        | 160.3%      |
| 3191.06 REDEMPTION INTEREST     | 2,362.60     | 10,000.00    | -7,637.40       | 23.6%       |
| 3191A.04 REDEMPTION COST        | 170.42       |              |                 |             |
| 3191A.05 REDEMPTION COST        | 378.00       | 250.00       | 128.00          | 151.2%      |
| 3191A.06 REDEMPTION COST        | 602.00       | 2,500.00     | -1,898.00       | 24.1%       |
| 3192.06 LAND USE CHANGE TAX INT | 0.00         | 150.00       | -150.00         | 0.0%        |
| 3192.07 LAND USE CHANGE TAX INT | 388.36       | 500.00       | -111.64         | 77.7%       |
| 3193.07 EXCAVATION TAX INT      | 0.00         | 10.00        | -10.00          | 0.0%        |
| 3195.07 YIELD TAX INTEREST      | 9.72         | 50.00        | -40.28          | 19.4%       |
| 3195A.07 YIELD TAX COST         | 17.00        |              |                 |             |
| 3210.04 UCC FILINGS             | 1,230.00     | 1,200.00     | 30.00           | 102.5%      |
| 3220.01 M.V. DECALS             | 19,578.50    | 20,000.00    | -421.50         | 97.9%       |
| 3220.02 M.V. TITLES             | 2,191.00     | 2,600.00     | -409.00         | 84.3%       |
| 3220.03 MOTOR VEHICLE REG       | 922,510.12   | 948,211.07   | -25,700.95      | 97.3%       |
| 3220.04 MAIL IN FEE             | 0.00         | 7,600.00     | -7,600.00       | 0.0%        |
| 3220.05 BOAT REGISTRATION       | 2,349.74     | 2,000.00     | 349.74          | 117.5%      |
| 3220.06 OHVR REGISTRATIONS      | 178.00       | 150.00       | 28.00           | 118.7%      |
| 3220.06A OHVR - STATE           | 0.00         |              |                 |             |
| 3220.07 HUNTING FISHING LICENSE | 111.50       | 150.00       | -38.50          | 74.3%       |
| 3230.02 BUILDING PERMIT         | 14,265.04    | 15,600.00    | -1,334.96       | 91.4%       |
| 3230.04 ELECTRICAL PERMIT       | 3,435.00     | 4,365.00     | -930.00         | 78.7%       |
| 3230.05 PLUMBING PERMIT         | 2,290.00     | 4,000.00     | -1,710.00       | 57.3%       |
| 3230.07 SEPTIC PERMIT           | 3,835.00     | 4,490.00     | -655.00         | 85.4%       |
| 3230.07A DRIVEWAY               | 630.00       | 1,000.00     | -370.00         | 63.0%       |
| 3230.08 GAS/OIL CHIMNEY PERMIT  | 925.00       | 4,000.00     | -3,075.00       | 23.1%       |
| 3230.11 PISTOL PERMIT           | 550.00       | 370.00       | 180.00          | 148.6%      |
| 3230.12 DREDGE & FILL           | 30.00        | 20.00        | 10.00           | 150.0%      |
| 3230.13 POLE LICENSE            | 40.00        |              |                 |             |
| 3230.14 WELL PERMIT             | 50.00        | 275.00       | -225.00         | 18.2%       |
| 3230.15 CHILD CARE/HEALTH       | 40.00        | 100.00       | -60.00          | 40.0%       |
| 3230.17 MOSQUITO CONTROL REIMB  | 566.25       |              |                 |             |
| 3230.18 HOME BUSINESS PERMIT    | 120.00       |              |                 |             |
| 3290.01 DOG LICENSE             | 8,213.00     | 5,600.00     | 2,613.00        | 146.7%      |

TOWN OF SANDOWN NH  
PROFIT & LOSS

Cash Basis

January through December 2007

|                               | Jan - Dec 07 | Budget     | \$ Over Budg... | % of Budget |
|-------------------------------|--------------|------------|-----------------|-------------|
| 3290.02 DOG FINE              | 905.00       | 700.00     | 205.00          | 129.3%      |
| 3290.03 MARRIAGE LICENSE      | 646.00       | 760.00     | -114.00         | 85.0%       |
| 3290.04 VITAL STATISTIC       | 643.00       | 497.00     | 146.00          | 129.4%      |
| 3290.05A HUNT/FISH REMIT      | 2,850.50     |            |                 |             |
| 3290.06 ELEC&REG FILING FEES  | 15.00        | 15.00      | 0.00            | 100.0%      |
| 3290.06A OHRV REMITTANCE      | 4,607.00     |            |                 |             |
| 3290.09 VITAL STATISTICS TOWN | 329.00       | 265.00     | 64.00           | 124.2%      |
| 3290.10 MARRIAGE LICENSE TOWN | 119.00       | 140.00     | -21.00          | 85.0%       |
| 3290.11 DOG PENALTY           | 1,653.50     | 850.00     | 803.50          | 194.5%      |
| 3290.20 BLASTING PERMIT       | 100.00       |            |                 |             |
| 3351.00 SHARED REVENUE        | 51,168.00    |            |                 |             |
| 3352.00 MEALS AND ROOMS TAX   | 249,069.04   |            |                 |             |
| 3353.00 BLOCK GRANT           | 89,571.26    | 106,822.92 | -17,251.66      | 83.9%       |
| 3379.05 FEMA 2007             | 16,000.87    |            |                 |             |
| 3401.10 EXECUTIVE             | 6,112.00     | 4,800.00   | 1,312.00        | 127.3%      |
| 3401.11 WELFARE               | 576.55       | 2,000.00   | -1,423.45       | 28.8%       |
| 3401.12 INSURANCE-            | 143.92       |            |                 |             |
| 3401.12A COBRA INSURANCE      | 939.78       | 800.00     | 139.78          | 117.5%      |
| 3401.12B EE Medical Payment   | 0.00         | 3,800.00   | -3,800.00       | 0.0%        |
| 3401.13 MISC. TAX LIST DISK   | 25.00        |            |                 |             |
| 3401.14 COPIES                | 1,415.00     | 1,800.00   | -385.00         | 78.6%       |
| 3401.14TC COPIES              | 61.00        |            |                 |             |
| 3401.19 SUMMER REC.           | 24,112.00    | 19,768.00  | 4,344.00        | 122.0%      |
| 3401.22 INSURANCE REPORTS     | 1,062.00     | 1,200.00   | -138.00         | 88.5%       |
| 3401.24 POLICE DEPT. DETAILS  | 46,236.00    | 20,000.00  | 26,236.00       | 231.2%      |
| 3401.25 WITNESS FEES          | 944.88       | 6,000.00   | -5,055.12       | 15.7%       |
| 3401.26 FIRE DEPT INCOME      | 0.00         | 100.00     | -100.00         | 0.0%        |
| 3401.26A TRAIN IMAGE CAMERA   | 500.00       |            |                 |             |
| 3401.26B EXTRICATION EQUIP    | 2,247.00     |            |                 |             |
| 3401.30 HIGHWAY               | 182.00       | 1.00       | 181.00          | 18,200.0%   |
| 3401.41 Paper                 | 1,813.87     | 2,500.00   | -686.13         | 72.6%       |
| 3401.43 UBC - METAL           | 14,956.08    | 6,000.00   | 8,956.08        | 249.3%      |
| 3401.44 PROPANE TANKS         | 67.00        | 600.00     | -533.00         | 11.2%       |
| 3401.45 TIRES                 | 829.85       | 3,000.00   | -2,170.15       | 27.7%       |
| 3401.46 SANITATION-BATTERIES  | 801.44       |            |                 |             |
| 3401.47 PLASTIC               | 0.00         | 500.00     | -500.00         | 0.0%        |
| 3401.48 FREON                 | 1,788.00     | 1,000.00   | 788.00          | 178.8%      |
| 3401.49 ELECTRONICS           | 388.00       |            |                 |             |
| 3401.50 CANS                  | 170.00       |            |                 |             |
| 3401.50 TANKS                 | 28.00        | 1,000.00   | -972.00         | 2.8%        |
| 3401.51 PLANNING BOARD        | 20,546.00    | 13,500.00  | 7,046.00        | 152.2%      |
| 3401.52 ZONING BOARD          | 2,800.00     | 3,840.00   | -1,040.00       | 72.9%       |
| 3401.64 SPECIAL REC PROGRAMS  | 0.00         | 2,138.00   | -2,138.00       | 0.0%        |
| 3401.65 PLOWING INCOME        | 660.00       |            |                 |             |
| 3401.66 VITAL RECORDS GRANT   | 159.82       |            |                 |             |
| 3501.00 SALE OF TOWN PROPERTY | 3,200.00     |            |                 |             |
| 3502.00 interest on deposit   | 59,206.50    |            |                 |             |
| 3503.00 RENTAL TOWN BUILDINGS | 1,400.00     | 4,800.00   | -3,400.00       | 29.2%       |
| 3504.00 MISC.                 | 3,743.25     |            |                 |             |
| 3504.01 CABLE FRANCHISE       | 22,323.09    | 21,105.08  | 1,218.01        | 105.8%      |
| 3504.03 OLD HOME DAY INCOME   | 395.00       |            |                 |             |
| 3504.04 OHD ORNAMENT SALES    | 1,750.00     |            |                 |             |
| 3504.04A OHD POSTAGE          | 293.83       |            |                 |             |

**TOWN OF SANDOWN NH**  
**PROFIT & LOSS**

Cash Basis

January through December 2007

|                                 | Jan - Dec 07        | Budget               | \$ Over Budg...      | % of Budget  |
|---------------------------------|---------------------|----------------------|----------------------|--------------|
| 3504.05 FISHING DERBY           | 237.00              |                      |                      |              |
| 3504.06 DVD COPIES              | 10.00               |                      |                      |              |
| 3509.10 RETURN CHK PENALTY      | 657.98              | 250.00               | 407.98               | 263.2%       |
| 3509.10 TX PENALTY              | 84.28               |                      |                      |              |
| 3509.11 TRANSFER BANK OF AMER   | 225,000.00          |                      |                      |              |
| 3509.12 LIBRARY INCOME          | 2,000.00            | 2,000.00             | 0.00                 | 100.0%       |
| 3509.12A LIBRARY SALARIES       | 123,983.86          |                      |                      |              |
| 3509.13 LIBRARY RETIREMENT REIM | 3,313.24            |                      |                      |              |
| 3509.13A ELEC & REG SUPERVISOR  | 0.00                | 50.00                | -50.00               | 0.0%         |
| 3509.13B ELEC & REG MODERATOR   | 0.00                | 1.00                 | -1.00                | 0.0%         |
| 3509.15 Fremonr Rd Bridge Reimb | 265,610.56          |                      |                      |              |
| 3509.16 NEWSLETTER ADVERTISING  | 1,800.00            |                      |                      |              |
| <b>Total Income</b>             | <b>9,917,646.61</b> | <b>11,273,032.17</b> | <b>-1,355,385.56</b> | <b>88.0%</b> |
| <b>Gross Profit</b>             | <b>9,917,646.61</b> | <b>11,273,032.17</b> | <b>-1,355,385.56</b> | <b>88.0%</b> |
| <b>Expense</b>                  |                     |                      |                      |              |
| 3110.A REFUNDS/REBATES          | 163,588.10          |                      |                      |              |
| 3290.01A DOG LICENSE REMITTANCE | 2,912.50            |                      |                      |              |
| 3290.03A MARRIAGE LICENSE REMIT | 608.00              |                      |                      |              |
| 3290.04A VITAL STATS REMITTANCE | 501.00              |                      |                      |              |
| <b>4130.0 - EXECUTIVE</b>       |                     |                      |                      |              |
| .01 ADS                         | 797.06              | 1,200.00             | -402.94              | 66.4%        |
| .02 AUDITOR                     | 8,600.00            | 9,500.00             | -900.00              | 90.5%        |
| .03 BOOKS                       | 1,129.40            | 1,000.00             | 129.40               | 112.9%       |
| .04 COMPUTER SUPPORT            | 10,423.28           | 2,500.00             | 7,923.28             | 416.9%       |
| .05 DUES                        | 3,850.74            | 3,700.00             | 150.74               | 104.1%       |
| .07 FLOWERS/GOODWILL            | 394.07              | 300.00               | 94.07                | 131.4%       |
| .08 LEGAL                       | 29,075.21           | 30,000.00            | -924.79              | 96.9%        |
| .10 MILEAGE                     | 356.22              | 150.00               | 206.22               | 237.5%       |
| .11 PAYROLL                     | 80,549.98           | 88,141.40            | -7,591.42            | 91.4%        |
| .12 POSTAGE                     | 8,123.50            | 9,500.00             | -1,376.50            | 85.5%        |
| .13 SURVEY TOWN PROPERTY        | 4,394.67            | 5,000.00             | -605.33              | 87.9%        |
| .14 SEMINARS                    | 90.00               | 150.00               | -60.00               | 60.0%        |
| .15 SERVICES (DEEDS)            | 107.64              | 200.00               | -92.36               | 53.8%        |
| .16 SUPPLIES                    | 2,510.94            | 2,800.00             | -289.06              | 89.7%        |
| .17 TAX MAPS                    | 1,558.00            | 3,500.00             | -1,942.00            | 44.5%        |
| .18 TELEPHONE                   | 3,446.48            | 3,800.00             | -353.52              | 90.7%        |
| .19 TOWN REPORT                 | 4,108.00            | 4,108.00             | 0.00                 | 100.0%       |
| .20 WEBSITE MAINTENANCE         | 1,244.98            | 2,780.00             | -1,535.02            | 44.8%        |
| .21 RECORDING SECRETARY         | 169.95              |                      |                      |              |
| .22 INTERNET/SECURITY           | 2,658.73            | 2,658.73             | 0.00                 | 100.0%       |
| .23 SOFTWARE LICENSE            | 0.00                | 650.00               | -650.00              | 0.0%         |
| .24 NEWSLETTER                  | 1,961.24            | 1,000.00             | 961.24               | 196.1%       |
| .26 DSL LINE                    | 1,284.00            | 1,284.00             | 0.00                 | 100.0%       |
| .27 POSTAGE METER LEASE         | 2,485.92            | 2,500.00             | -14.08               | 99.4%        |
| .28 MISC                        | 2,077.47            |                      |                      |              |
| .30 POSTAGE SUPPLIES            | 205.50              | 200.00               | 5.50                 | 102.8%       |
| <b>Total 4130.0 - EXECUTIVE</b> | <b>171,602.98</b>   | <b>176,622.13</b>    | <b>-5,019.15</b>     | <b>97.2%</b> |
| <b>4130.5 - CABLE</b>           |                     |                      |                      |              |
| .01 ADVERTISING                 | 635.50              | 100.00               | 535.50               | 635.5%       |
| .04 CAMERAS & SUPPLIES          | 0.00                | 300.00               | -300.00              | 0.0%         |

**TOWN OF SANDOWN NH**  
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Cash Basis

January through December 2007

|  | Jan - Dec 07     | Budget           | \$ Over Budg...  | % of Budget   |
|--|------------------|------------------|------------------|---------------|
| .07 PROFESSIONAL SERVICES                      | 0.00             | 250.00           | -250.00          | 0.0%          |
| .11 DUES/MEMBERSHIP                            | 0.00             | 75.00            | -75.00           | 0.0%          |
| .12 EQUIP. REPAIR/MAINT.                       | 0.00             | 200.00           | -200.00          | 0.0%          |
| .13 FREIGHT SHIPPING                           | 0.00             | 50.00            | -50.00           | 0.0%          |
| .15 LEGAL                                      | 0.00             | 100.00           | -100.00          | 0.0%          |
| .16 MILEAGE                                    | 0.00             | 50.00            | -50.00           | 0.0%          |
| .17 MINUTES                                    | 77.50            | 1,000.55         | -923.05          | 7.7%          |
| .21 POSTAGE                                    | 0.00             | 50.00            | -50.00           | 0.0%          |
| .26 AUDIO & VIDEO EQUIPMENT                    | 0.00             | 2,000.00         | -2,000.00        | 0.0%          |
| .28 VIDEOTAPING STIPEND                        | 1,920.00         | 2,000.00         | -80.00           | 96.0%         |
| .31 TELEPHONE                                  | 449.84           | 600.00           | -150.16          | 75.0%         |
| .32 SUPPLIES & MATERIALS                       | 39.32            | 1,000.00         | -960.68          | 3.9%          |
| .33 ADMINISTRATIVE MARKETING                   | 0.00             | 300.00           | -300.00          | 0.0%          |
| .34 TRAINING & EDUCATION                       | 0.00             | 100.00           | -100.00          | 0.0%          |
| .35 INTERNET ACCESS                            | 0.00             | 100.00           | -100.00          | 0.0%          |
| .36 COMPUTER SOFTWARE/HARDWARE                 | 179.40           | 500.00           | -320.60          | 35.9%         |
| .37 BANK FEES NEW ACCOUNT                      | 0.00             | 25.00            | -25.00           | 0.0%          |
| .38 OFFICE EQUIPMENT                           | 0.00             | 232.98           | -232.98          | 0.0%          |
| .40 Cable TV Fund                              | 10,423.52        |                  |                  |               |
| .41 STUDIO COORDINATOR                         | 4,432.50         | 7,070.21         | -2,637.71        | 62.7%         |
| .42 STATION CONSULTANT/PRODUCER                | 2,947.50         | 5,001.34         | -2,053.84        | 58.9%         |
| <b>Total 4130.5- CABLE</b>                     | <b>21,105.08</b> | <b>21,105.08</b> | <b>0.00</b>      | <b>100.0%</b> |
| <b>4140.1 TOWN CLERK</b>                       |                  |                  |                  |               |
| .01 BANK MILEAGE                               | 536.22           | 564.00           | -27.78           | 95.1%         |
| .02 BOOKS                                      | 172.90           | 170.00           | 2.90             | 101.7%        |
| .05 DELIBERATIVE SESSION                       | 442.95           | 540.75           | -97.80           | 81.9%         |
| .06 DOG LICENSES                               | 199.44           | 440.00           | -240.56          | 45.3%         |
| .07 DUES                                       | 20.00            | 20.00            | 0.00             | 100.0%        |
| .09 PAYROLL                                    | 32,438.13        | 35,064.23        | -2,626.10        | 92.5%         |
| .12 SEMINARS                                   | 411.36           | 400.00           | 11.36            | 102.8%        |
| .14 SUPPLIES                                   | 923.45           | 700.00           | 223.45           | 131.9%        |
| .15 TELEPHONE                                  | 1,016.95         | 1,000.00         | 16.95            | 101.7%        |
| .16 STATE MAILOUTS                             | 212.45           | 250.00           | -37.55           | 85.0%         |
| .17 OHRV REMITTANCE                            | 4,769.00         |                  |                  |               |
| .18 FISH AND GAME REMITTANCE                   | 2,914.00         |                  |                  |               |
| <b>Total 4140.1 TOWN CLERK</b>                 | <b>44,056.85</b> | <b>39,148.98</b> | <b>4,907.87</b>  | <b>112.5%</b> |
| <b>4140.2 ELEC. &amp; REG. MODERATOR</b>       |                  |                  |                  |               |
| .01 BALLOT CLERK                               | 450.00           | 2,400.00         | -1,950.00        | 18.8%         |
| .02 BALLOTS                                    | 4,054.85         | 2,000.00         | 2,054.85         | 202.7%        |
| .04 MEALS                                      | 45.51            | 200.00           | -154.49          | 22.8%         |
| .05 MODERATOR                                  | 0.00             | 500.00           | -500.00          | 0.0%          |
| .08 VOTING EQUIPMENT                           | 0.00             | 2,200.00         | -2,200.00        | 0.0%          |
| .10 OFFSITE ELECTION EXPENSES                  | 0.00             | 300.00           | -300.00          | 0.0%          |
| <b>Total 4140.2 ELEC. &amp; REG. MODERATOR</b> | <b>4,550.36</b>  | <b>7,600.00</b>  | <b>-3,049.64</b> | <b>59.9%</b>  |
| <b>4140.2 ELEC. &amp; REG. SUPERVISORS</b>     |                  |                  |                  |               |
| .02 SOFTWARE                                   | 72.98            | 100.00           | -27.02           | 73.0%         |
| .04 SUPPLIES                                   | 187.51           | 300.00           | -112.49          | 62.5%         |
| .05 SUPERVISOR #1                              | 1,000.00         | 1,000.00         | 0.00             | 100.0%        |
| .06 SUPERVISOR # 2                             | 1,000.00         | 1,000.00         | 0.00             | 100.0%        |
| .07 SUPERVISOR # 3                             | 1,000.00         | 1,000.00         | 0.00             | 100.0%        |

Cash Basis

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|--|------------------|------------------|-------------------|---------------|
| .09 COPIES                                       | 0.00             | 50.00            | -50.00            | 0.0%          |
| .10 MANPOWER                                     | 600.00           | 600.00           | 0.00              | 100.0%        |
| .11 NEW EQUIPMENT                                | 397.80           | 400.00           | -2.20             | 99.5%         |
| <b>Total 4140.2 ELEC. &amp; REG. SUPERVISORS</b> | <b>4,258.29</b>  | <b>4,450.00</b>  | <b>-191.71</b>    | <b>95.7%</b>  |
| <b>4150.1 FINANCE</b>                            |                  |                  |                   |               |
| .01 COMPUTER SUPPORT                             | 0.00             | 200.00           | -200.00           | 0.0%          |
| .02 MILEAGE                                      | 287.15           | 350.00           | -62.85            | 82.0%         |
| .03 PAYROLL                                      | 42,549.18        | 42,879.20        | -330.02           | 99.2%         |
| .04 SEMINARS                                     | 291.98           | 150.00           | 141.98            | 194.7%        |
| .05 SOFTWARE & HARDWARE                          | 528.94           | 400.00           | 128.94            | 132.2%        |
| .06 SUPPLIES                                     | 488.12           | 600.00           | -111.88           | 81.4%         |
| .08 DUES   | 25.00            |                  |                   |               |
| <b>Total 4150.1 FINANCE</b>                      | <b>44,170.37</b> | <b>44,579.20</b> | <b>-408.83</b>    | <b>99.1%</b>  |
| <b>4150.3 ASSESSING</b>                          |                  |                  |                   |               |
| .01 DUES   | 20.00            | 100.00           | -80.00            | 20.0%         |
| .02 MILEAGE                                      | 1,579.14         | 1,500.00         | 79.14             | 105.3%        |
| .03 PAYROLL                                      | 38,307.84        | 65,323.46        | -27,015.62        | 58.6%         |
| .04 SEMINARS                                     | 40.00            | 500.00           | -460.00           | 8.0%          |
| .05 ORACLE LICENSE                               | 1,637.21         | 4,000.00         | -2,362.79         | 40.9%         |
| .06 SUPPLIES                                     | 1,025.02         | 1,000.00         | 25.02             | 102.5%        |
| .07 VISION USER FEE                              | 2,800.00         | 4,000.00         | -1,200.00         | 70.0%         |
| .08 BOOKS  | 280.20           | 200.00           | 80.20             | 140.1%        |
| .09 CONSULTING                                   | 12,442.06        |                  |                   |               |
| .10 MISC   | 6,292.25         |                  |                   |               |
| <b>Total 4150.3 ASSESSING</b>                    | <b>64,423.72</b> | <b>76,623.46</b> | <b>-12,199.74</b> | <b>84.1%</b>  |
| <b>4150.4 TAX COLLECTOR</b>                      |                  |                  |                   |               |
| .0 COPIER MAINTENANCE                            | 325.00           | 357.50           | -32.50            | 90.9%         |
| .02 COMPUTER SUPPORT                             | 600.00           |                  |                   |               |
| .04 DUES   | 20.00            | 20.00            | 0.00              | 100.0%        |
| .05 PAYROLL                                      | 44,639.44        | 43,622.80        | 1,016.64          | 102.3%        |
| .06 SEMINARS                                     | 358.88           | 400.00           | -41.12            | 89.7%         |
| .07 SUPPLIES                                     | 763.98           | 700.00           | 63.98             | 109.1%        |
| .08 TAX BILL PRINTING                            | 453.53           | 450.00           | 3.53              | 100.8%        |
| .09 TAX LIEN EXPENSES                            | 1,119.94         | 1,200.00         | -80.06            | 93.3%         |
| .10 TAX PROGRAM SUPPORT                          | 1,563.76         | 1,880.00         | -316.24           | 83.2%         |
| <b>Total 4150.4 TAX COLLECTOR</b>                | <b>49,844.53</b> | <b>48,630.30</b> | <b>1,214.23</b>   | <b>102.5%</b> |
| <b>4150.5 TREASURER</b>                          |                  |                  |                   |               |
| .01 BOOKS  | 0.00             | 200.00           | -200.00           | 0.0%          |
| .03 PAYROLL                                      | 3,626.43         | 3,435.30         | 191.13            | 105.6%        |
| .04 SEMINAR                                      | 0.00             | 200.00           | -200.00           | 0.0%          |
| .05 SUPPLIES                                     | 24.35            | 60.00            | -35.65            | 40.6%         |
| <b>Total 4150.5 TREASURER</b>                    | <b>3,650.78</b>  | <b>3,895.30</b>  | <b>-244.52</b>    | <b>93.7%</b>  |
| <b>4150.9 BUDGET COMMITTEE</b>                   |                  |                  |                   |               |
| .01 RECORDING SECRETARY                          | 899.27           | 1,717.10         | -817.83           | 52.4%         |
| .02 SUPPLIES                                     | 51.31            | 175.00           | -123.69           | 29.3%         |
| .03 SEMINARS                                     | 140.00           | 280.00           | -140.00           | 50.0%         |
| <b>Total 4150.9 BUDGET COMMITTEE</b>             | <b>1,090.58</b>  | <b>2,172.10</b>  | <b>-1,081.52</b>  | <b>50.2%</b>  |

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| <b>4155.0 BENEFITS</b>                  |                   |                   |                   |               |
| .01 FICA/MCARE                          | 52,865.64         | 47,908.00         | 4,957.64          | 110.3%        |
| .02 HEALTH BENEFIT                      | 125,011.51        | 136,811.00        | -11,799.49        | 91.4%         |
| .03 MEDICARE                            | 16,625.39         | 16,468.00         | 157.39            | 101.0%        |
| .06 RETIREMENT EMPLOYEES                | 28,821.86         | 27,354.00         | 1,467.86          | 105.4%        |
| .07 RETIREMENT FIRE                     | 7,776.49          | 8,040.00          | -263.51           | 96.7%         |
| .08 RETIREMENT POLICE                   | 30,526.80         | 25,557.00         | 4,969.80          | 119.4%        |
| <b>Total 4155.0 BENEFITS</b>            | <b>261,627.69</b> | <b>262,138.00</b> | <b>-510.31</b>    | <b>99.8%</b>  |
| <b>4191.1 PLANNING BOARD</b>            |                   |                   |                   |               |
| .01 ADS                                 | 1,750.07          | 1,500.00          | 250.07            | 116.7%        |
| .02 BOOKS                               | 663.75            | 650.00            | 13.75             | 102.1%        |
| .03 COMPUTER SUPPORT                    | 0.00              | 2,000.00          | -2,000.00         | 0.0%          |
| .04 CONSULTING                          | 4,973.00          | 7,000.00          | -2,027.00         | 71.0%         |
| .05 COPIES                              | 600.00            | 600.00            | 0.00              | 100.0%        |
| .06 LEGAL                               | 484.75            | 5,000.00          | -4,515.25         | 9.7%          |
| .07 MILEAGE                             | 152.48            | 300.00            | -147.52           | 50.8%         |
| .08 PAYROLL                             | 17,816.27         | 26,504.40         | -8,688.13         | 67.2%         |
| .09 SEMINAR                             | 0.00              | 250.00            | -250.00           | 0.0%          |
| .10 SUPPLIES                            | 757.26            | 1,000.00          | -242.74           | 75.7%         |
| <b>Total 4191.1 PLANNING BOARD</b>      | <b>27,197.58</b>  | <b>44,804.40</b>  | <b>-17,606.82</b> | <b>60.7%</b>  |
| <b>4191.3 ZBA</b>                       |                   |                   |                   |               |
| .01 ADS                                 | 985.90            | 1,395.00          | -409.10           | 70.7%         |
| .02 BOOKS                               | 0.00              | 100.00            | -100.00           | 0.0%          |
| .03 PAYROLL                             | 1,874.29          | 2,065.00          | -190.71           | 90.8%         |
| .04 SEMINARS                            | 0.00              | 150.00            | -150.00           | 0.0%          |
| .05 SUPPLIES                            | 58.43             | 130.00            | -71.57            | 44.9%         |
| <b>Total 4191.3 ZBA</b>                 | <b>2,918.62</b>   | <b>3,840.00</b>   | <b>-921.38</b>    | <b>76.0%</b>  |
| <b>4194.0 GOVERNMENT BUILDING</b>       |                   |                   |                   |               |
| .0 EQUIP. PURCHASE                      | 184.50            |                   |                   |               |
| .01 ELECTRIC                            | 13,312.65         | 15,600.00         | -2,287.35         | 85.3%         |
| .02 EQUIP MAINT/PURCHASE                | 5,126.50          | 4,400.00          | 726.50            | 116.5%        |
| .03 GAS (PROPANE)                       | 4,865.81          | 4,200.00          | 665.81            | 115.9%        |
| .04 MAINTENANCE- BUILDING               | 47,922.43         | 17,000.00         | 30,922.43         | 281.9%        |
| .05 OIL                                 | 12,058.62         | 9,500.00          | 2,558.62          | 126.9%        |
| .06 PAYROLL                             | 18,633.52         | 22,563.45         | -3,929.93         | 82.6%         |
| .08 SUPPLIES                            | 2,685.95          | 3,600.00          | -914.05           | 74.6%         |
| .09 TELEPHONE                           | 491.58            | 660.00            | -168.42           | 74.5%         |
| .11 MAINTENANCE NEW REC BLDG            | 0.00              | 17,494.40         | -17,494.40        | 0.0%          |
| .12 ARCHITECTURAL PLANS                 | 7,500.00          | 7,500.00          | 0.00              | 100.0%        |
| .13 ENVIRONMENTAL CLEANUP               | 5,000.00          | 18,070.00         | -13,070.00        | 27.7%         |
| <b>Total 4194.0 GOVERNMENT BUILDING</b> | <b>117,781.56</b> | <b>120,587.85</b> | <b>-2,806.29</b>  | <b>97.7%</b>  |
| <b>4195.0 CEMETERY</b>                  |                   |                   |                   |               |
| .01 EQUIP R&M                           | 300.00            | 300.00            | 0.00              | 100.0%        |
| .02 SITE R&M                            | 1,000.00          | 1,000.00          | 0.00              | 100.0%        |
| .03 SUPPLIES                            | 300.00            | 300.00            | 0.00              | 100.0%        |
| <b>Total 4195.0 CEMETERY</b>            | <b>1,600.00</b>   | <b>1,600.00</b>   | <b>0.00</b>       | <b>100.0%</b> |
| <b>4196.0 INSURANCE</b>                 |                   |                   |                   |               |
| .01 ANTIQUE AUTO                        | 83.00             | 100.00            | -17.00            | 83.0%         |

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| .02 DEDUCTIBLE                | 0.00             | 2,000.00         | -2,000.00       | 0.0%          |
| .03 PLIT                      | 31,527.62        | 33,282.44        | -1,754.82       | 94.7%         |
| .04 POLICE GROUP ACCI         | 0.00             | 1,425.00         | -1,425.00       | 0.0%          |
| .05 UNEMPLOYMENT              | 1,127.00         | 875.00           | 252.00          | 128.8%        |
| .06 WORKERS COMP.             | 31,343.00        | 25,928.00        | 5,415.00        | 120.9%        |
| .07 POLICE LIFE INSURANCE     | 350.51           | 372.00           | -21.49          | 94.2%         |
| .08 SECTION 125               | 300.00           |                  |                 |               |
| <b>Total 4196.0 INSURANCE</b> | <b>64,731.13</b> | <b>63,982.44</b> | <b>748.69</b>   | <b>101.2%</b> |
| <b>4199.0 TRUSTEES</b>        |                  |                  |                 |               |
| .01 PAYROLL                   | 100.00           | 100.00           | 0.00            | 100.0%        |
| <b>Total 4199.0 TRUSTEES</b>  | <b>100.00</b>    | <b>100.00</b>    | <b>0.00</b>     | <b>100.0%</b> |
| <b>4210.0 POLICE</b>          |                  |                  |                 |               |
| .00 MILEAGE                   | 236.67           |                  |                 |               |
| .01 AMMO                      | 1,019.80         | 1,200.00         | -180.20         | 85.0%         |
| .02 BOOKS                     | 682.15           | 941.00           | -258.85         | 72.5%         |
| .03 COMMUNICATION             | 2,786.65         | 4,100.00         | -1,313.35       | 68.0%         |
| .04 COMMUNITY SERV,           | 1,026.87         | 1,708.00         | -681.13         | 60.1%         |
| .05 CRUISER                   | 24,543.00        | 24,728.00        | -185.00         | 99.3%         |
| .06 DETAILS                   | 32,817.34        | 20,000.00        | 12,817.34       | 164.1%        |
| .07 DUES                      | 180.00           | 250.00           | -70.00          | 72.0%         |
| .08 EQUIP. MAINT.             | 8,875.68         | 9,407.00         | -531.32         | 94.4%         |
| .08A CRUISER REPAIR           | 9.66             |                  |                 |               |
| .09 EQUIP. PURCHASE           | 10,364.62        | 10,900.00        | -535.38         | 95.1%         |
| .10 GAS                       | 16,628.07        | 19,000.00        | -2,371.93       | 87.5%         |
| .11 HEALTH                    | 0.00             | 1,100.00         | -1,100.00       | 0.0%          |
| .12 OVERTIME                  | 24,206.68        | 20,691.84        | 3,514.84        | 117.0%        |
| .13 PAYROLL                   | 289,999.84       | 326,796.26       | -36,796.42      | 88.7%         |
| .14 PHOTOGRAPHY               | 76.19            | 210.00           | -133.81         | 36.3%         |
| .15 PROSECUTION               | 13,686.77        | 14,450.00        | -763.23         | 94.7%         |
| .16 SUPPLIES                  | 3,363.32         | 3,000.00         | 363.32          | 112.1%        |
| .17 TELEPHONE                 | 3,014.06         | 3,500.00         | -485.94         | 86.1%         |
| .18 TRAINING                  | 2,483.22         | 3,732.60         | -1,249.38       | 66.5%         |
| .19 TRUSTEE LUNCH             | 421.29           | 1,716.00         | -1,294.71       | 24.6%         |
| .20 UNIFORMS                  | 4,910.65         |                  |                 |               |
| .21 VEHICLE MAINT.            | 5,484.86         | 9,783.00         | -4,298.14       | 56.1%         |
| .22 WITNESS FEES              | 4,838.10         | 6,000.00         | -1,161.90       | 80.6%         |
| .23 ADDITIONAL DUTIES         | 0.00             | 512.85           | -512.85         | 0.0%          |
| .24 BEREAVEMENT LEAVE         | 0.00             | 1,280.01         | -1,280.01       | 0.0%          |
| .25 CALL BACK HOURS           | 0.00             | 417.67           | -417.67         | 0.0%          |
| .26 DWI                       | 0.00             |                  |                 |               |
| .27 FISH & GAME               | 1,056.00         |                  |                 |               |
| .28 GRIEVANCE PAY             | 0.00             | 383.93           | -383.93         | 0.0%          |
| .29 INCREMENTAL DAYS          | 0.00             | 3,820.68         | -3,820.68       | 0.0%          |
| .30 MERIT PAY                 | 800.00           | 400.00           | 400.00          | 200.0%        |
| .31 PT HOLIDAY                | 0.00             | 1,959.49         | -1,959.49       | 0.0%          |
| .32 PT VACATION               | 1,480.44         | 2,118.17         | -637.73         | 69.9%         |
| .33 SELECTIVE ENFORCEMENT     | 0.00             |                  |                 |               |
| .34 TUITION REIMBURSEMENT     | 0.00             | 3,000.00         | -3,000.00       | 0.0%          |
| .35 FTO PATROL                | 2.49             |                  |                 |               |
| .35 UNIFORM CLEANING          | 24.55            | 9,506.50         | -9,481.95       | 0.3%          |
| .36 POLICE HOLIDAY            | 11,894.66        |                  |                 |               |

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|   | Jan - Dec 07      | Budget            | \$ Over Budg...   | % of Budget   |
|---|-------------------|-------------------|-------------------|---------------|
| .37 SHIFT DIFFERENTIAL                  | 5,261.50          | 6,334.40          | -1,072.90         | 83.1%         |
| .38 EDUCATIONAL INCENTIVE               | 5,084.25          | 3,766.40          | 1,317.85          | 135.0%        |
| <b>Total 4210.0 POLICE</b>              | <b>477,259.38</b> | <b>516,713.80</b> | <b>-39,454.42</b> | <b>92.4%</b>  |
| <b>4215.0 RESCUE</b>                    |                   |                   |                   |               |
| .01 EQUIP, MAINT,                       | 2,775.00          | 3,500.00          | -725.00           | 79.3%         |
| .02 HEALTH                              | 69.78             | 600.00            | -530.22           | 11.6%         |
| .03 MEMBER REIMB.                       | 13,142.93         | 13,000.00         | 142.93            | 101.1%        |
| .04 NEW EQUIP.                          | 3,369.76          | 5,000.00          | -1,630.24         | 67.4%         |
| .05 SUPPLIES                            | 4,909.50          | 4,500.00          | 409.50            | 109.1%        |
| .06 TRAINING                            | 4,911.97          | 4,500.00          | 411.97            | 109.2%        |
| <b>Total 4215.0 RESCUE</b>              | <b>29,178.94</b>  | <b>31,100.00</b>  | <b>-1,921.06</b>  | <b>93.8%</b>  |
| <b>4215.1 AMBULANCE</b>                 |                   |                   |                   |               |
| .01 AMBULANCE                           | 8,000.00          | 8,000.00          | 0.00              | 100.0%        |
| <b>Total 4215.1 AMBULANCE</b>           | <b>8,000.00</b>   | <b>8,000.00</b>   | <b>0.00</b>       | <b>100.0%</b> |
| <b>4220. FIRE</b>                       |                   |                   |                   |               |
| .01 COMMUNICATIONS                      | 676.13            | 1,800.00          | -1,123.87         | 37.6%         |
| .02 DUES                                | 5,960.00          | 5,600.00          | 360.00            | 106.4%        |
| .03 EQUIP. MAINT/REPAIR                 | 7,702.79          | 4,200.00          | 3,502.79          | 183.4%        |
| .04 FIRE PREVENTION                     | 835.26            | 1,800.00          | -964.74           | 46.4%         |
| .05 FOREST FIRE                         | 769.28            | 500.00            | 269.28            | 153.9%        |
| .06 GAS/DIESEL                          | 3,666.29          | 3,600.00          | 66.29             | 101.8%        |
| .07 NEW EQUIPMENT                       | 27,880.27         | 27,000.00         | 880.27            | 103.3%        |
| .08 PAYROLL                             | 46,405.45         | 46,405.45         | 0.00              | 100.0%        |
| .09 ENGINEERS REIMBURSE                 | 4,266.00          | 4,800.00          | -534.00           | 88.9%         |
| .09A CHIEF REIMBURSEMENT                | 3,000.00          | 3,000.00          | 0.00              | 100.0%        |
| .09B FIRE FIGHTERS REIMBURSEMENT        | 6,600.00          | 7,000.00          | -400.00           | 94.3%         |
| .10 SUPPLIES                            | 1,275.03          | 1,400.00          | -124.97           | 91.1%         |
| .11 TELEPHONE                           | 1,215.30          | 1,000.00          | 215.30            | 121.5%        |
| .12 TRAINING                            | 3,925.00          | 5,000.00          | -1,075.00         | 78.5%         |
| .13 VEHICLE MAINT.                      | 3,705.56          | 4,500.00          | -794.44           | 82.3%         |
| .14 FIRE IMAGE TRAINING                 | 500.00            |                   |                   |               |
| <b>Total 4220. FIRE</b>                 | <b>118,382.36</b> | <b>117,605.45</b> | <b>776.91</b>     | <b>100.7%</b> |
| <b>4241.1 DRIVEWAY INSPECTION</b>       |                   |                   |                   |               |
| .01 PAYROLL                             | 280.00            | 1,000.00          | -720.00           | 28.0%         |
| <b>Total 4241.1 DRIVEWAY INSPECTION</b> | <b>280.00</b>     | <b>1,000.00</b>   | <b>-720.00</b>    | <b>28.0%</b>  |
| <b>4241.2 BUILDING INSPECT.</b>         |                   |                   |                   |               |
| .01 BOOKS                               | 439.44            | 450.00            | -10.56            | 97.7%         |
| .02 DUES                                | 100.00            | 250.00            | -150.00           | 40.0%         |
| .03 PAYROLL                             | 12,168.80         | 13,000.00         | -831.20           | 93.6%         |
| .04 SEMINARS                            | 236.71            | 200.00            | 36.71             | 118.4%        |
| .05 SUPPLIES                            | 326.23            | 400.00            | -73.77            | 81.6%         |
| .06 TELEPHONE                           | 456.82            | 480.00            | -23.18            | 95.2%         |
| <b>Total 4241.2 BUILDING INSPECT.</b>   | <b>13,728.00</b>  | <b>14,780.00</b>  | <b>-1,052.00</b>  | <b>92.9%</b>  |
| <b>4241.3 CODE ENFORCEMENT</b>          |                   |                   |                   |               |
| .01 PAYROLL                             | 3,191.37          | 3,215.16          | -23.79            | 99.3%         |
| <b>Total 4241.3 CODE ENFORCEMENT</b>    | <b>3,191.37</b>   | <b>3,215.16</b>   | <b>-23.79</b>     | <b>99.3%</b>  |

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| <b>4241.4 PLUMBING INSPECTOR</b>         |                   |                   |                  |               |
| .02 PAYROLL                              | 1,325.00          | 2,500.00          | -1,175.00        | 53.0%         |
| .03 SUPPLIES                             | 96.00             |                   |                  |               |
| <b>Total 4241.4 PLUMBING INSPECTOR</b>   | <b>1,421.00</b>   | <b>2,500.00</b>   | <b>-1,079.00</b> | <b>56.8%</b>  |
| <b>4241.5 ELECTRICAL INSPECTOR</b>       |                   |                   |                  |               |
| .02 DUES                                 | 50.00             | 50.00             | 0.00             | 100.0%        |
| .03 PAYROLL                              | 2,215.00          | 3,000.00          | -785.00          | 73.8%         |
| .04 PHONE                                | 164.91            | 240.00            | -75.09           | 68.7%         |
| .05 SUPPLIES                             | 100.00            | 100.00            | 0.00             | 100.0%        |
| .06 SEMINARS                             | 65.00             |                   |                  |               |
| <b>Total 4241.5 ELECTRICAL INSPECTOR</b> | <b>2,594.91</b>   | <b>3,390.00</b>   | <b>-795.09</b>   | <b>76.5%</b>  |
| <b>4241.6 GAS/OIL/CHIMNEY</b>            |                   |                   |                  |               |
| .01 PAYROLL                              | 460.00            | 2,000.00          | -1,540.00        | 23.0%         |
| .02 SUPPLIES                             | 92.50             |                   |                  |               |
| <b>Total 4241.6 GAS/OIL/CHIMNEY</b>      | <b>552.50</b>     | <b>2,000.00</b>   | <b>-1,447.50</b> | <b>27.6%</b>  |
| <b>4242.1 SEPTIC</b>                     |                   |                   |                  |               |
| .02 SEPTAGE PUMPING                      | 0.00              | 400.00            | -400.00          | 0.0%          |
| .03 SEPTIC                               | 2,120.00          | 4,000.00          | -1,880.00        | 53.0%         |
| .04 SUPPLIES                             | 0.00              | 125.00            | -125.00          | 0.0%          |
| <b>Total 4242.1 SEPTIC</b>               | <b>2,120.00</b>   | <b>4,525.00</b>   | <b>-2,405.00</b> | <b>46.9%</b>  |
| <b>4311 HIGHWAY FACILITY</b>             |                   |                   |                  |               |
| .01 BUILD. MAINT.                        | 784.14            |                   |                  |               |
| .03 ELECTRIC                             | 1,440.97          | 1,250.00          | 190.97           | 115.3%        |
| .04 HEATING OIL                          | 4,027.08          | 3,500.00          | 527.08           | 115.1%        |
| .05 TELEPHONE                            | 1,092.76          | 900.00            | 192.76           | 121.4%        |
| <b>Total 4311 HIGHWAY FACILITY</b>       | <b>7,344.95</b>   | <b>5,650.00</b>   | <b>1,694.95</b>  | <b>130.0%</b> |
| <b>4312 HIGHWAY OPERATING</b>            |                   |                   |                  |               |
| .02 COLD MIX                             | 1,462.62          | 2,100.00          | -637.38          | 69.6%         |
| .04 EQUIP. PURCHASE                      | 3,089.83          | 10,000.00         | -6,910.17        | 30.9%         |
| .05 EQUIP. R&M                           | 5,459.47          | 2,000.00          | 3,459.47         | 273.0%        |
| .06 EQUIP. RENTAL                        | 1,400.01          | 1,500.00          | -99.99           | 93.3%         |
| .07 GAS/DIESEL                           | 12,391.50         | 15,000.00         | -2,608.50        | 82.6%         |
| .09 MATERIAL                             | 1,606.50          | 2,000.00          | -393.50          | 80.3%         |
| .10 PAYROLL                              | 123,296.39        | 125,572.00        | -2,275.61        | 98.2%         |
| .11 PLOWING                              | 141,638.14        | 106,428.56        | 35,209.58        | 133.1%        |
| .12 SALT                                 | 89,800.13         | 74,821.41         | 14,978.72        | 120.0%        |
| .13 SAND                                 | 6,210.00          | 7,500.00          | -1,290.00        | 82.8%         |
| .14 SEMINARS                             | 1,532.20          | 200.00            | 1,332.20         | 766.1%        |
| .15 SIGNS                                | 995.31            | 1,200.00          | -204.69          | 82.9%         |
| .16 SUPPLIES                             | 5,926.15          | 4,500.00          | 1,426.15         | 131.7%        |
| .17 TREE REMOVAL                         | 2,000.00          | 2,000.00          | 0.00             | 100.0%        |
| .18 VEH. MAINT.                          | 10,188.25         | 6,200.00          | 3,988.25         | 164.3%        |
| .19 OFFICER DETAILS                      | 876.00            | 4,100.00          | -3,224.00        | 21.4%         |
| .23 MISC                                 | 34.80             |                   |                  |               |
| .24 UNIFORMS                             | 424.25            |                   |                  |               |
| <b>Total 4312 HIGHWAY OPERATING</b>      | <b>408,331.55</b> | <b>365,121.97</b> | <b>43,209.58</b> | <b>111.8%</b> |
| <b>4316.0 STREET LIGHTS</b>              |                   |                   |                  |               |

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| <b>.01 ELECTRICITY</b>              | 6,342.53     | 4,500.00   | 1,842.53        | 140.9%      |
| <b>Total 4316.0 STREET LIGHTS</b>   | 6,342.53     | 4,500.00   | 1,842.53        | 140.9%      |
| <b>4321.0 SANITATION</b>            |              |            |                 |             |
| <b>.01 ELECTRIC</b>                 | 5,225.14     | 6,400.00   | -1,174.86       | 81.6%       |
| <b>.02 SEPTIC</b>                   | 1,050.00     | 800.00     | 250.00          | 131.3%      |
| <b>.03 TELEPHONE</b>                | 401.75       | 480.00     | -78.25          | 83.7%       |
| <b>Total 4321.0 SANITATION</b>      | 6,676.89     | 7,680.00   | -1,003.11       | 86.9%       |
| <b>4324. SANITATION</b>             |              |            |                 |             |
| <b>.01 BOX RENTAL</b>               | 5,850.00     | 4,200.00   | 1,650.00        | 139.3%      |
| <b>.02 DUMPSTER</b>                 | 2,471.34     | 2,640.00   | -168.66         | 93.6%       |
| <b>.03 HAULING</b>                  | 106,821.18   | 115,000.00 | -8,178.82       | 92.9%       |
| <b>.04 PAYROLL</b>                  | 57,201.79    | 68,395.00  | -11,193.21      | 83.6%       |
| <b>.05 PROPANE TANKS</b>            | 0.00         | 600.00     | -600.00         | 0.0%        |
| <b>.06 R&amp;M EQUIP.</b>           | 2,548.50     | 4,500.00   | -1,951.50       | 56.6%       |
| <b>.07 SUPPLIES</b>                 | 1,119.01     | 1,400.00   | -280.99         | 79.9%       |
| <b>.08 TIRE DISPOSAL</b>            | 1,634.50     | 3,000.00   | -1,365.50       | 54.5%       |
| <b>.09 WASTE DISPOSAL</b>           | 145,995.12   | 169,800.00 | -23,804.88      | 86.0%       |
| <b>.10 SEMINARS</b>                 | 523.98       |            |                 |             |
| <b>.11 UNIFORMS</b>                 | 233.10       |            |                 |             |
| <b>Total 4324. SANITATION</b>       | 324,398.52   | 369,535.00 | -45,136.48      | 87.8%       |
| <b>4325.0 SANITATION</b>            |              |            |                 |             |
| <b>.01 R&amp;M SITE</b>             | 4,948.42     | 4,500.00   | 448.42          | 110.0%      |
| <b>Total 4325.0 SANITATION</b>      | 4,948.42     | 4,500.00   | 448.42          | 110.0%      |
| <b>4326.0 RECYCLING</b>             |              |            |                 |             |
| <b>.01 CFC Refrig/Air condition</b> | 450.00       | 1,500.00   | -1,050.00       | 30.0%       |
| <b>.02 CONTAINER RENTAL</b>         | 3,800.00     | 3,000.00   | 800.00          | 126.7%      |
| <b>.03 DISPOSAL</b>                 | 24,003.31    | 25,500.00  | -1,496.69       | 94.1%       |
| <b>.04 DUES</b>                     | 500.00       | 500.00     | 0.00            | 100.0%      |
| <b>.05 HAULING</b>                  | 22,611.92    | 30,250.00  | -7,638.08       | 74.8%       |
| <b>.07 SEMINARS</b>                 | 0.00         | 400.00     | -400.00         | 0.0%        |
| <b>Total 4326.0 RECYCLING</b>       | 51,365.23    | 61,150.00  | -9,784.77       | 84.0%       |
| <b>4411.0 HEALTH OFFICER</b>        |              |            |                 |             |
| <b>.01 DAY CARE INSPECTIONS</b>     | 0.00         | 100.00     | -100.00         | 0.0%        |
| <b>.02 WATER TESTING</b>            | 331.00       | 200.00     | 131.00          | 165.5%      |
| <b>.03 PAYROLL</b>                  | 3,186.87     | 3,215.16   | -28.29          | 99.1%       |
| <b>.04 SEMINARS</b>                 | 75.00        | 100.00     | -25.00          | 75.0%       |
| <b>.06 TELEPHONE</b>                | 162.68       | 240.00     | -77.32          | 67.8%       |
| <b>.08 WELL INSPECTION</b>          | 0.00         | 250.00     | -250.00         | 0.0%        |
| <b>.09 MOSQUITO CONTROL</b>         | 0.00         | 100.00     | -100.00         | 0.0%        |
| <b>.10 DUES</b>                     | 0.00         | 50.00      | -50.00          | 0.0%        |
| <b>Total 4411.0 HEALTH OFFICER</b>  | 3,755.55     | 4,255.16   | -499.61         | 88.3%       |
| <b>4414.0 ANIMAL CONTROL</b>        |              |            |                 |             |
| <b>.02 BOOKS</b>                    | 25.00        | 50.00      | -25.00          | 50.0%       |
| <b>.03 CELL PHONE</b>               | 475.44       | 550.00     | -74.56          | 86.4%       |
| <b>.04 EQUIP.MAINT/REPAIR</b>       | 0.00         | 100.00     | -100.00         | 0.0%        |
| <b>.05 EQUIPMENT</b>                | 0.00         | 250.00     | -250.00         | 0.0%        |
| <b>.06 HEALTH</b>                   | 0.00         | 200.00     | -200.00         | 0.0%        |

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| .07 MILEAGE                          | 1,140.48         | 900.00           | 240.48          | 126.7%        |
| .08 PAYROLL                          | 9,545.24         | 10,249.32        | -704.08         | 93.1%         |
| .09 SEMINAR                          | 124.00           | 150.00           | -26.00          | 82.7%         |
| .10 SUPPLIES                         | 641.03           | 200.00           | 441.03          | 320.5%        |
| .11 VET/DISPOSAL                     | 1,004.32         | 1,200.00         | -195.68         | 83.7%         |
| <b>Total 4414.0 ANIMAL CONTROL</b>   | <b>12,955.51</b> | <b>13,849.32</b> | <b>-893.81</b>  | <b>93.5%</b>  |
| <b>4415. HEALTH</b>                  |                  |                  |                 |               |
| .01 AIDS RESPONSE-SEACOAST           | 0.00             | 500.00           | -500.00         | 0.0%          |
| .02 CHILD AND FAMILY                 | 0.00             | 250.00           | -250.00         | 0.0%          |
| .03 COMM HEALTH GR DERRY             | 2,500.00         | 2,500.00         | 0.00            | 100.0%        |
| .04 LAMPREY HEALTHCARE               | 2,300.00         | 2,300.00         | 0.00            | 100.0%        |
| .05 REGIONAL TRANSPORT COUNCIL       | 2,000.00         | 2,000.00         | 0.00            | 100.0%        |
| .06 RETIRED SENIOR VOLUNT PRGM       | 100.00           | 100.00           | 0.00            | 100.0%        |
| .07 ROCK.CTY.COMM.ACT                | 5,094.10         | 5,094.10         | 0.00            | 100.0%        |
| .08 S.A.S.S.                         | 0.00             | 0.00             | 0.00            | 0.0%          |
| .09 SAFE PLACE                       | 750.00           | 750.00           | 0.00            | 100.0%        |
| .10 VIC GEARY CENTER                 | 2,100.00         | 2,100.00         | 0.00            | 100.0%        |
| .11 VNA-HOSPICE                      | 6,100.00         | 6,100.00         | 0.00            | 100.0%        |
| .12 AMERICAN RED CROSS               | 595.00           | 595.00           | 0.00            | 100.0%        |
| .13 CHILD ADVOCACY                   | 1,000.00         | 1,000.00         | 0.00            | 100.0%        |
| .14 CART                             | 2,000.00         | 2,000.00         | 0.00            | 100.0%        |
| <b>15 C. CARE GIVERS OF GT DERRY</b> | <b>850.00</b>    | <b>850.00</b>    | <b>0.00</b>     | <b>100.0%</b> |
| <b>Total 4415. HEALTH</b>            | <b>25,389.10</b> | <b>26,139.10</b> | <b>-750.00</b>  | <b>97.1%</b>  |
| <b>4445.0 WELFARE</b>                |                  |                  |                 |               |
| .01 ELECTRIC                         | 2,126.96         | 2,300.00         | -173.04         | 92.5%         |
| .02 FOOD                             | 84.73            | 200.00           | -115.27         | 42.4%         |
| .03 GAS                              | 449.21           | 600.00           | -150.79         | 74.9%         |
| .04 MORTGAGE                         | 5,962.66         | 850.00           | 5,112.66        | 701.5%        |
| .05 OIL                              | 1,502.90         | 600.00           | 902.90          | 250.5%        |
| .06 PRESCRIPTION                     | 461.91           | 600.00           | -138.09         | 77.0%         |
| .07 PROPANE                          | 0.00             | 100.00           | -100.00         | 0.0%          |
| .08 RENT                             | 7,918.17         | 6,000.00         | 1,918.17        | 132.0%        |
| .09 REPAIRS                          | 0.00             | 100.00           | -100.00         | 0.0%          |
| .10 TELEPHONE                        | 169.37           | 330.00           | -160.63         | 51.3%         |
| .12 WOOD                             | 0.00             | 50.00            | -50.00          | 0.0%          |
| .13 CAR REGISTRATION                 | 89.50            |                  |                 |               |
| <b>Total 4445.0 WELFARE</b>          | <b>18,765.41</b> | <b>11,730.00</b> | <b>7,035.41</b> | <b>160.0%</b> |
| <b>4520.0 RECREATION</b>             |                  |                  |                 |               |
| .01 ADS                              | 0.00             | 315.00           | -315.00         | 0.0%          |
| .02 BALL FIELD/PLAYGROUND            | 5,722.95         | 6,003.00         | -280.05         | 95.3%         |
| .03 BEACH                            | 1,648.29         | 1,700.00         | -51.71          | 97.0%         |
| .04 COMMUNITY PROGRAM                | 775.32           | 1,600.00         | -824.68         | 48.5%         |
| .05 COPY MACHINE USE                 | 250.00           | 250.00           | 0.00            | 100.0%        |
| .06 ELECTRIC                         | 684.68           | 1,000.00         | -315.32         | 68.5%         |
| .07 EQUIPMENT REPLACEMENT            | 5,732.43         | 5,644.00         | 88.43           | 101.6%        |
| .09 MILEAGE                          | 1,027.04         | 890.00           | 137.04          | 115.4%        |
| .10 MOWING                           | 7,840.00         | 9,600.00         | -1,760.00       | 81.7%         |
| .11 NEW EQUIP.                       | 1,805.70         | 1,713.00         | 92.70           | 105.4%        |
| .12 PAYROLL-LIFEGUARD                | 13,115.85        | 17,213.88        | -4,098.03       | 76.2%         |
| .13 PAYROLL - Rec-Director           | 25,663.32        | 26,347.62        | -684.30         | 97.4%         |

TOWN OF SANDOWN NH  
PROFIT & LOSS

Cash Basis

January through December 2007

|  | Jan - Dec 07        | Budget            | \$ Over Budg...   | % of Budget   |
|--|---------------------|-------------------|-------------------|---------------|
| .14 RECORDING SECRETARY                | 543.67              | 2,100.00          | -1,556.33         | 25.9%         |
| .15 RUBBISH                            | 783.00              | 1,578.00          | -795.00           | 49.6%         |
| .16 SAFETY                             | 959.57              | 1,000.00          | -40.43            | 96.0%         |
| .17 SENIOR RECREATION                  | 5,676.12            | 6,500.00          | -823.88           | 87.3%         |
| .18 SUMMER REC (payroll)               | 23,838.06           | 27,998.00         | -4,169.94         | 85.1%         |
| .19 SUMMER REC. SUPPLIES               | 1,494.04            | 1,500.00          | -5.96             | 99.6%         |
| .19A TRANSPORTATION/FIELD TRIP         | 1,823.35            | 2,000.00          | -176.65           | 91.2%         |
| .20 SUPPLIES                           | 1,825.28            | 1,445.00          | 380.28            | 126.3%        |
| .21 TELEPHONE                          | 1,864.65            | 2,094.00          | -229.35           | 89.0%         |
| .22 TOILETS                            | 1,729.55            | 2,040.40          | -310.85           | 84.8%         |
| .23 TRAINING                           | 670.00              | 775.00            | -105.00           | 86.5%         |
| .25 SECURITY MONITOR                   | 299.40              | 300.00            | -0.60             | 99.8%         |
| .26 Fema Repairs                       | 3,390.00            |                   |                   |               |
| .27 DUES AND SEMINARS                  | 0.00                | 205.00            | -205.00           | 0.0%          |
| .28 REPAIRS/HANDYMAN                   | 0.00                | 1,000.00          | -1,000.00         | 0.0%          |
| .29 PAYROLL SPECIAL PROGRAMS           | 0.00                | 2,137.63          | -2,137.63         | 0.0%          |
| <b>Total 4520.0 RECREATION</b>         | <b>109,162.27</b>   | <b>124,949.53</b> | <b>-15,787.26</b> | <b>87.4%</b>  |
| <b>4550.0 LIBRARY</b>                  |                     |                   |                   |               |
| .01 PAYMENT                            | 222,664.48          | 222,664.48        | 0.00              | 100.0%        |
| <b>Total 4550.0 LIBRARY</b>            | <b>222,664.48</b>   | <b>222,664.48</b> | <b>0.00</b>       | <b>100.0%</b> |
| <b>4560 MISCELL.</b>                   |                     |                   |                   |               |
| .01 BANK                               | 1,495.56            |                   |                   |               |
| .02 CONSERVATION                       | 31,763.32           |                   |                   |               |
| .03 COUNTY TAX                         | 509,227.00          |                   |                   |               |
| .09 SCHOOL PAYMENT                     | 8,464,358.00        |                   |                   |               |
| <b>Total 4560 MISCELL.</b>             | <b>9,006,843.88</b> |                   |                   |               |
| <b>4583.0 PATRIOTIC PURPOSES</b>       |                     |                   |                   |               |
| .01 FIREWORKS                          | 4,250.00            | 4,500.00          | -250.00           | 94.4%         |
| .02 WREATHS/ FLAGS                     | 74.00               | 100.00            | -26.00            | 74.0%         |
| .03 250TH ANNIVERSARY                  | 9.60                |                   |                   |               |
| .04 MINUTES 250TH                      | 0.00                |                   |                   |               |
| <b>Total 4583.0 PATRIOTIC PURPOSES</b> | <b>4,333.60</b>     | <b>4,600.00</b>   | <b>-266.40</b>    | <b>94.2%</b>  |
| <b>4619.0 CONSERVATION</b>             |                     |                   |                   |               |
| .01 ADVERTISEMENTS                     | 0.00                | 450.00            | -450.00           | 0.0%          |
| .02 BOOKS                              | 0.00                | 50.00             | -50.00            | 0.0%          |
| .03 CONFERENCES                        | 45.00               | 200.00            | -155.00           | 22.5%         |
| .04 DUES                               | 375.00              | 375.00            | 0.00              | 100.0%        |
| .05 ENVIRONMENTAL CONSULTANT           | 5,612.75            | 5,000.00          | 612.75            | 112.3%        |
| .08 SUPPLIES                           | 391.51              | 200.00            | 191.51            | 195.8%        |
| .09 ADMINISTRATIVE ASSISTANT           | 2,979.77            | 4,328.00          | -1,348.23         | 68.8%         |
| .10 EDUCATION & AWARENESS              | 2,075.01            | 2,500.00          | -424.99           | 83.0%         |
| .11 APPRAISAL                          | 880.00              |                   |                   |               |
| <b>Total 4619.0 CONSERVATION</b>       | <b>12,359.04</b>    | <b>13,103.00</b>  | <b>-743.96</b>    | <b>94.3%</b>  |
| <b>4723.0 TAN NOTE</b>                 |                     |                   |                   |               |
| .01 TAN                                | 0.00                | 10,000.00         | -10,000.00        | 0.0%          |
| <b>Total 4723.0 TAN NOTE</b>           | <b>0.00</b>         | <b>10,000.00</b>  | <b>-10,000.00</b> | <b>0.0%</b>   |
| Reconciliation Discrepancies           | 0.02                |                   |                   |               |

Cash Basis

January through December 2007

|                                 | Jan - Dec 07         | Budget              | \$ Over Budg...       | % of Budget   |
|---------------------------------|----------------------|---------------------|-----------------------|---------------|
| WA 12 OLD HOME DAY 2007         | 4,243.00             | 5,000.00            | -757.00               | 84.9%         |
| WA 17 MOSQUITO CONTROL 2007     | 40,000.00            | 40,000.00           | 0.00                  | 100.0%        |
| WA 4 BLOCK GRANT 2007           | 106,822.92           | 106,822.92          | 0.00                  | 100.0%        |
| WA 5 FULL TIME OFFICER 2007     | 23,906.00            | 23,906.00           | 0.00                  | 100.0%        |
| WA 9 COMPACTOR OUTBLDG 2007     | 6,434.00             | 6,500.00            | -66.00                | 99.0%         |
| <b>Total Expense</b>            | <b>12,116,071.05</b> | <b>3,058,365.13</b> | <b>9,057,705.92</b>   | <b>396.2%</b> |
| <b>Net Ordinary Income</b>      | <b>-2,198,424.44</b> | <b>8,214,667.04</b> | <b>-10,413,091.48</b> | <b>-26.8%</b> |
| <b>Other Income/Expense</b>     |                      |                     |                       |               |
| <b>Other Income</b>             |                      |                     |                       |               |
| <b>ENCUMBER 2008 BLDG ROOFS</b> | <b>22,297.50</b>     |                     |                       |               |
| <b>Total Other Income</b>       | <b>22,297.50</b>     |                     |                       |               |
| <b>Net Other Income</b>         | <b>22,297.50</b>     |                     |                       |               |
| <b>Net Income</b>               | <b>-2,176,126.94</b> | <b>8,214,667.04</b> | <b>-10,390,793.98</b> | <b>-26.5%</b> |

## **Sandown Public Library Accounts**

### **Charitable Trust Fund**

This fund was established by the Sandown Public Library Trustees, using private donations for the sole purpose of long range planning of the Sandown Public Library.

### **Fines Account**

This money can only be spent in accordance with RSA 202-A:11 as follows:

#### **\*RSA 202-A:11 in paragraph iii.**

"All money received from fines and payments for lost or damaged books or for the support of a library in an-other city or town under contract to furnish library services to such town or city, shall be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment, shall be held in a nonlapsing separate fund and shall be in addition to the appropriation; "

### **Savings Account**

This account has donations received from donors and fees collected for the use of printing or copying. Portions of this money can only be spent in accordance with RSA 202-A:11-a as follows:

#### **\*RSA 202-A:11-a**

**202-A:11-a Use of Additional Funds.** – All money received from a library's income-generating equipment shall be retained by the library in a nonlapsing fund and used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment if approved by the town or city in which the library is located in accordance with RSA 202-A:11-b.

**Approved by the Town of Sandown at the 1984 Town Meeting.**

### **Whitney Turner Memorial Fund**

Money will be spent in accordance to how the Turner family directs the funds.

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Year-end balances of the above accounts will be included in the 2007 Sandown Public Library Treasurer's Report. The Treasurer's Report will be published in the 2007 Town of Sandown Annual Report.

At this time, the Sandown Public Library Trustees have no plans to expend funds from the above accounts unless an emergency situation arises in 2008.

## SCHOOL IMPACT FEES

| Year Collected | IF Contributions | IF Interest | Total Contribution for Expenditure | Expiration Year |
|----------------|------------------|-------------|------------------------------------|-----------------|
| 2001           | \$135,464.00     | \$2,534.69  | \$137,998.69                       | 2007            |
| 2002           | \$214,760.00     | \$3,704.64  | \$218,464.64                       | 2008            |
| 2003           | \$151,984.00     | \$3,601.45  | \$155,585.45                       | 2009            |
| 2004           | \$194,540.64     | \$6021.07   | \$200,561.71                       | 2010            |
| 2005           | \$104,009.00     | \$19,497.46 | \$123,506.46                       | 2011            |
| 2006           | \$103,436.00     | \$33,327.27 | \$136,763.27                       | 2012            |
| 2007           | \$122,370.00     | \$32,080.23 | \$154,450.23                       | 2013            |
| 2008           |                  |             |                                    | 2014            |
| 2009           |                  |             |                                    | 2015            |
| 2010           |                  |             |                                    | 2016            |

### Impact Fee account Summary

| Year | Beginning Balance | Total Contributions | Total Withdrawals | Ending Balance |
|------|-------------------|---------------------|-------------------|----------------|
| 2001 | \$24,110.68       | \$137,998.69        | \$4,000.00        | \$158,109.37   |
| 2002 | \$158,109.37      | \$218,464.64        | \$0.00            | \$376,574.01   |
| 2003 | \$376,574.01      | \$155,585.45        | \$3,304.00        | \$528,855.46   |
| 2004 | \$528,855.46      | \$200,561.71        | \$21,464.64       | \$707,952.53   |
| 2005 | \$707,952.53      | \$123,506.46        | \$100,000.00      | \$731,458.99   |
| 2006 | \$731,458.99      | \$136,763.27        | \$275,000.00      | \$593,222.26   |
| 2007 | \$593,222.26      | \$154,450.23        | \$225,000.00      | \$552,672.49   |
| 2008 | \$522,672.49      |                     |                   |                |
| 2009 |                   |                     |                   |                |
| 2010 |                   |                     |                   |                |

## Donna Martin Gets Citizen of Year Honor

By Chris Caesar, *Tri-Town Times*

**SANDOWN** - Over the past 11 years, Sandown resident Donna Martin volunteered with several Sandown Girl Scout troops, a 4-H club chapter, the Sandown Mother's Club, The Old Home Days Committee, the Sandown 250th Anniversary Book Committee, and is - most recently - helping some young conservationists reach their goal of developing a town nature trail in the Sandown Woods.

But it was only last Saturday that Martin could realize her lifelong dream of riding her Tennessee Walking Horse, Trooper, in a holiday parade down Main Street - that is, after she was named Sandown's 2007 Citizen of the Year.

"Actually, it was funny, because when they told me I was nominated Citizen of the Year, they said, 'you're going to ride in the Old Home Days' parade in a convertible. And I said 'I already have a convertible: It has four legs, a tail, and a mane - how much more convertible can it get?'" she recalled.

Martin said she was usually too busy volunteering behind the scenes at past Old Home Days to participate in the parade, but she took the time this year to savor the thrill of riding Trooper down Main Street, adorned with her honorary "Citizen of the Year" sash.

All laurels aside, Martin said she chooses to volunteer - despite the demands of a 50-70 hour per week full-time job - not because she seeks recognition, but because of feelings of personal responsibility and a deep sense of obligation she harbors for her community.

"I really think it's important to work hard for your community, because the more you help your community, the stronger it becomes," she said.

Martin's altruism, which she said seems to have coincided with the birth of her only daughter, fostered a generalized appreciation of children and their social potential: both as the idealistic youth of today and the pragmatic dreamers of tomorrow.

"The way I look at it is that kids today are tomorrow's citizens, so the more we can teach them now, the better we'll be in the future," she explained.

For example, Martin most recently assisted some of her senior Girl Scouts in securing a grant by Youth Venture - a non-profit organization providing students up to \$1,000 for community projects - to build an educational nature trail in town. The troop, under Martin's leadership, has handled it all: hiring professional foresters and other experts to identify fauna and flora, developing signs that would identify and indicate points of interest for passersby, and working with the Conservation Commission to make the idea a reality.

"We want to show people that it's good to have a nice piece of land and conservation - you don't want to just cut all your trees down," she said. "Conservation is good and nature is great."

Martin and her students will also be involved in clearing brush and other diseased flora in order to clear a traversable path during a "Town Forest Awareness Day" on Sept. 8.



Several of Martin's Girl Scouts - Alyson Beaudette, Jacqui Laurence, and Natasha Dominguez of Sandown - said they couldn't think of someone more deserving of the award.

"Well, she's kind of like our second mother in a way," Beaudette said. "We've been with her since Brownies and Girl Scouts, and now we're Senior Girl Scouts and going on Youth Venture with her. She's very supportive."

"She definitely does a lot," Dominguez agreed.

"Sometimes way too much!" Beaudette said with a laugh.

Adults, too, praised Martin for her authenticity and persistence in serving the community and its youth.

"She's been an absolutely fabulous Girl Scout leader for years," fellow Old Home Days Organizer Paula Martin (no relation) said.

"I think she was very surprised, but we're delighted because she had done a lot for this town and it was nice to see her get recognized," Old Home Days Committee spokeswoman Margaret Winn said.

As for Martin, she had a simple message for her fellow residents: volunteer, no matter how much or little you can contribute.

"There's more than 700 hours in a month - imagine just giving five of them!" she said. "If everybody did five - ah! - the possibilities are endless."

In her impromptu speech, Martin thanked her family and friends for their support, despite long hours spent at work and on community service.

In addition, long-time Sandown Food Pantry Director and former Citizen of the Year Eleanor Bassett received a lifetime achievement award for her contributions to fighting hunger in the town.

"She has won in the past, but she continually volunteers her time and we wanted to recognize her for that," Paula Marin said.

*Courtesy of Tri-Town Times,  
August 10, 2007  
Nutfield Publishing,  
Londonderry NH*



## March 11, 2008 CANDIDATES

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|                              |                            |                              |
|------------------------------|----------------------------|------------------------------|
| Selectmen                    | 1 Year                     | vote for not more than one   |
|                              | <u>Brian Chevalier</u>     |                              |
| Selectmen                    | 3 Years                    | vote for not more than two   |
|                              | <u>Nelson Rheaume</u>      |                              |
|                              | <u>Troy R. Palmer</u>      |                              |
| Moderator                    | 2 Years                    | vote for not more than one   |
|                              | <u>Gordon Champion</u>     |                              |
| Budget Committee             | 3 Years                    | vote for not more than two   |
|                              | <u>Carl W. Anderson</u>    |                              |
| Planning Board               | 1 Year                     | vote for not more than one   |
|                              | <u>Matthew B. Russell</u>  |                              |
|                              | <u>Donna M. Green</u>      |                              |
| Planning Board               | 3 Years                    | vote for not more than two   |
|                              | <u>Frederick L. Riley</u>  |                              |
|                              | <u>Kenneth Sweet</u>       |                              |
| Fire Engineers               | 3 Years                    | vote for not more than three |
|                              | <u>Wilfred Tapley</u>      |                              |
|                              | <u>Irving Bassett</u>      |                              |
|                              | <u>Dennis Giangregorio</u> |                              |
| Supervisors of the Checklist | 6 Years                    | vote for not more than one   |
|                              | <u>Joanne Vey</u>          |                              |
| Cemetery Trustee             | 3 Years                    | vote for not more than one   |
|                              | <u>David I. Drowne</u>     |                              |
| Trustee of the Trust Fund    | 3 Years                    | vote for not more than one   |
|                              | <u>David I. Drowne</u>     |                              |
| Library Trustee              | 3 Years                    | vote for not more than one   |
|                              | <u>Diana True</u>          |                              |

## TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

### *First Session of Annual Meeting (Deliberative)*

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 2, 2008 at 10:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

### *Second Session of Annual Meeting (Voting)*

Voting on warrant articles number 1 through 21 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 11, 2008 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 11, 2008).

Special Warrant Article 2. Shall the Town vote to raise and appropriate the sum of One Million Six Hundred Thousand Dollars (\$1,600,000) for the acquisition of approximately 138 acres of the Therese Minton parcel designated as Map 15, Lot 15 on the Town of Sandown Tax Map, and to authorize the Selectmen in connection with such acquisition to convey a conservation easement and other real estate interests on said property in order to permanently conserve and incorporate the parcel into the Town Forest, and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. The balance of Six Hundred Thousand Dollars (\$600,000) to be withdrawn from the Conservation Fund. (3/5 ballot vote required)

(Recommended by the Board of Selectmen)(Recommended by Budget Committee)

**Special Warrant Article 3.** Shall the Town vote to raise and appropriate the sum of Seven Hundred Ninety One Thousand One Hundred Fourteen Dollars (\$791,114) for the construction and original equipping of a new police station and to further authorize the issuance of not more than Seven Hundred Ninety One Thousand One Hundred Fourteen Dollars (\$791,114) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (3/5 ballot vote required)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

**Warrant Article 4.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,080,779.04. Should this article be defeated, the default budget shall be \$2,952,985.33 which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Warrant Article 5.** Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Nineteen Thousand Seven Hundred Eighty Six Dollars (\$119,786) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire. (Total Tax Impact \$0)

**Warrant Article 6.** Shall the Town pursuant to RSA 31:39-a adopt the Town of Sandown Ethics Policy? Copies of the Policy are available at the Selectmen's Office, Town Clerk's Office , Town Library and on the town website, [www.sandown.us](http://www.sandown.us). (Total Tax Impact \$0)

**Warrant Article 7.** Shall the town vote to establish a municipal junkyard ordinance pursuant to RSA 236:111-129, which is independent of any zoning ordinance? The full text containing definitions, minimum area requirements, licensing, renewal of license, outdoor storage or used or dismantled items and materials and specific requirements for "Junkyards" to obtain a certificate of location approval, and an annual operating license from the town, to address local land use, aesthetic, and nuisance enclosures may be found posted on the town bulletin board, and at the entrance to the voting area. (Total tax impact \$0)

Note: The governing body still has the Duty to annually license junkyards.

**Special Warrant Article 8.** Shall the town vote to raise and appropriate the sum of One Hundred Sixty Five Thousand Dollars (\$165,000) to conduct a town-wide revaluation of all property as required by the State of New Hampshire Department of Revenue Administration, and to authorize the Selectmen to contract for those services. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Petitioned Warrant Article 9. To see if the town will vote to accept the lot and building, contingent upon all outstanding issues being resolved to the satisfaction of the Board of Selectmen, Tax Map 18, Lot 1-2, known as the proposed Recreation Building and field located on Pheasant Run Road. This building is being provided to the town by Montana Realty Trust and the Sandown Recreation Commission as required by the Sandown Building Ordinances. Maintenance costs will be raised and appropriated through the town's operating budget.

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Forty Eight Thousand Five Hundred Eighty Two Dollars (\$48,582) to purchase and equip a New 2008 Ford F-450 4X4 dump truck with plow for the Highway Department to maintain roads and grounds for the Town.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Ninety Seven Thousand Seven Hundred Forty Eight Dollars (\$97,748) to purchase and equip a new 2008 Ford F-650 dump truck with plows for the Highway Department to maintain roads and grounds for the Town.

Special Warrant Article 12. Shall the Town vote to create a new part-time position of Welfare Officer pursuant to RSA 41:2 and RSA 41:46 and to raise and appropriate the sum of Three Thousand Eight Hundred Eighty Eight Dollars (\$3,888) to be added to the welfare account for that purpose. The 2008 cost represents partial funding beginning April 1, 2008 and for wages consisting of Twelve Dollars (\$12) per hour for 9 hours per week for 36 weeks. Costs for future years will be based on a 12 month position. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 13. Shall the Town vote to change the position of Selectmen's Office Assistant from part-time to full-time and to raise and appropriate the sum of Eighteen Thousand One Dollar (\$18,001) for that purpose. The increase in salary is Four Thousand Three Hundred Thirty Nine Dollars (\$4,339) and benefits (insurance and retirement) are Thirteen Thousand Six Hundred Sixty Two Dollars (\$13,662). This will increase the position from 34 hours to 40 hours per week. The 2008 cost represents partial funding beginning April 1, 2008. Costs for future years will be based on a 12 month position. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of continuing a mosquito surveillance and control program, and to authorize the Board of Selectmen to continue to contract with a firm licensed in NH to apply insecticides, and conduct a larvicide and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

**Special Warrant Article 15.** Shall the Town vote to raise and appropriate the sum of Eighteen Thousand Two Hundred Twenty Two Dollars (\$18,222) for the purchase, installation and the additional support fees for new tax collecting software.  
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

**Special Warrant Article 16.** Shall the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the annual Old Home Day Celebration. The warrant article is sponsored by the Sandown Old Home Days Committee.  
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

**Special Warrant Article 17.** Shall the Town vote to establish a capital reserve fund pursuant to RSA 35:1 to be known as the Road Improvement Capital Reserve Fund for the purpose of improving and reconstructing town roads, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to appoint the Board of Selectmen as agents to expend from the Road Improvement Capital Reserve Fund to be created.

(Recommended by Board of Selectmen) (Recommended by Budget Committee)

**Petitioned Warrant Article 18.** Shall the Town vote to change the position of recreation director from the current part-time (34 hours per week) to full-time (40 hours per week) and to raise and appropriate the sum of Seventeen Thousand Four Hundred Twenty Three Dollars and Seventy Four Cents (\$17,423.74) for that purpose. The increase reflects an additional 6 hours per week Three Thousand Nine Hundred Seventy Four Dollars (\$3,974.00) and benefits (insurance and retirement) Thirteen Thousand Four Hundred Forty Nine Dollars and Seventy Four Cents (\$13,449.74) as is afforded to all full-time employees who work 35 hours or more per week. The 2008 cost represents partial funding beginning April 1, 2008. Costs for future years will be based on a 12 month position. (Tax Impact: Approximately 4 cents per thousand)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

**Petitioned Warrant Article 19.** Shall the town vote to explore the possibility of requiring the tax assessor (whether a company hired by the town or whether the assessor is an employee of the town) to notify owners of property in writing when the assessed value of their property has been changed by sending the owner a copy of the revised tax card with an explanation of the codes on the tax card. The code explanation is per the DRA's Chapter 600, REV 602.06f which states, "Any company coding used on the card shall be clearly explained in writing elsewhere, on the card, or on an attachment thereto."

**Petitioned Warrant Article 20.** Shall the town vote to direct the Board of Selectmen to adopt uniform, fair and equitable appraising standards to be used for evaluation of all property within the town's borders and require that those standards be in place and used.

**Petitioned Warrant Article 21.** To see if the town will vote to explore the possibility of requiring the budget committee to review all town budgets prior to any other review by the governing body in the town of Sandown.

*Sandown Planning Board  
PO Box 1756  
Sandown, NH 03873*

Z-1 Are you in favor of the adoption of Amendment #Z-1, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

**To amend Article II, Part A, Section 10 to read as follows:**

"In order to protect irreplaceable groundwater and surface water resources, as well as to maintain the aesthetic qualities of the Town, Junkyards, as defined by this Ordinance, shall be prohibited in all Districts. No land shall be used for a dump or for the storage or disposal of junk unless such land is so designated and maintained as a public facility for the collection, handling, storage, disposal or transfer of junk, recyclable materials and other solid waste materials by the Sandown Board of Selectmen."

**To amend Article II, Part A, Section 15 to include definitions for the following words and terms:**

**"Junk:"** Unregistered motor vehicles no longer intended or in a condition for legal use on the public highways; used parts of motor vehicles or old iron, metal, glass, paper, cordage, or other waste or discarded or second-hand material which has been a part, or intended to be a part, of any motor vehicle; or any machinery; scrap metal or other worn out, cast off, or discarded articles or materials ready for destruction or collected or stored for salvage or conversion to some use. Any article or material which unaltered or unchanged and without further reconditioning can be used for its original purpose as readily as when new, shall not be considered junk.

**"Junkyard:"** Any space more than 200-feet in area, whether inside or outside a building, used for storage, keeping, processing, salvaging or abandonment of junk.

The purpose of this amendment to the Town Zoning Ordinance is to reinforce the provisions of Article II – Part A – Section 10 as currently written and intends to prohibit the operation of non-public dumps and junkyards in the Town of Sandown. The amendment has been proposed by the Planning Board in response to recent statutory amendments governing municipal regulation and licensing of junkyards.

**Recommended by the Planning Board**

Z-2 Are you in favor of the adoption of Amendment #Z-2, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete Article II, Part D (entitled "Cluster Residential Development") in its entirety and replace it with a new Article II, Part D, entitled "Open Space Development Ordinance" to read as follows:

**Section 1 – Authority**

This Article is adopted pursuant to the authority and provisions of RSA 674:21 Innovative Land Use Controls. In administering this innovative land use control ordinance, the

Planning Board shall enjoy the authority to grant conditional use permits, special use permits and waivers from specific requirements of this Article if and when an applicant is able to demonstrate to the satisfaction of the Planning Board that granting of such waiver(s) would not compromise achievement of the stated purpose and intent of this Ordinance. Correspondingly, any decision made by the Planning Board in administering this innovative land use control ordinance must be made to Superior Court pursuant to the provisions of RSA 676:5, III and RSA 677:15.

## Section 2 – Purpose and Intent

This Open Space Development Ordinance is intended to promote the preservation of open space within the Town of Sandown in accordance with the stated goals and objectives of the Sandown Master Plan. In addition, this Ordinance intends to afford those choosing to develop their land with greater flexibility in the layout and design of residential subdivisions than would otherwise be possible under the terms and conditions of other Articles of the Sandown Zoning Ordinance. In general, this Open Space Development Ordinance seeks to promote and facilitate: the appropriate use of residential land; the conservation and preservation of open space lands; the economical and efficient layout of public and non-public streets, utilities and infrastructure; the protection of natural and scenic rural qualities of the Town of Sandown; and to foster the opportunity for development of quality affordable housing for Sandown residents.

## Section 3 – Applicability

- A. Open Space Development, in accordance with the terms and conditions of this Ordinance shall be permitted on any parcel situated in Zone A, provided that parcel conforms to the Minimum Tract Requirements outlined in Paragraph B of this Section.
- B. Minimum Tract Requirements:

In order to be eligible for application of this Open Space Development Ordinance, the parcel in question must have a minimum contiguous area of 15-acres; and enjoy a minimum of 200-feet of frontage on a Class V or better Public Highway. The minimum area and frontage requirements of this Section may be satisfied through the merger or consolidation of two or more adjacent tracts. The minimum frontage requirement of this Section may be satisfied by either contiguous frontage on a Public Highway or two non-contiguous segments of frontage, each not less than 100-feet in length.

## Section 4 – General Provisions

### A. Permitted Uses:

The following principal and accessory uses shall be permitted within an Open Space Development:

1. Single-Family Dwellings with a maximum of four bedrooms per dwelling unit;
2. Two-Family Dwellings with a maximum of three bedrooms per dwelling unit;

3. Manufactured Housing as defined in RSA 674:31;
4. Accessory Recreational Facilities for the benefit and enjoyment of residents of an Open Space Development and/or the general public;
5. Accessory Utility and Facility Maintenance Installations, including appurtenant structures; and
6. Farming and Agriculture as defined in RSA 21:34-a within designated Open Space Areas.

B. Form of Open Space Development:

An Open Space Development may be laid out in a manner which incorporates one or more of the following platting arrangements:

1. Fee Simple Lots conforming to those Minimum Dimensional Requirements contained in Section 6.C of this Ordinance.

Not more than one principal residential structure shall be permitted on any single fee simple lot; or

2. Zero-Lot Line Layouts having two or more principal residential structures located on a single tract which is owned and managed in common by the owners of all dwelling units situated thereon.

C. Utility Requirements:

1. Each principal one or two-family residential structure situated within an Open Space Development shall be served by an on-site subsurface sewage disposal (septic) system located upon the same tract of land as that principal residential structure. In the case of Open Space Developments configured with a zero-lot line layout, multiple principal residential structures may be served by a common on-site subsurface sewage disposal system. All subsurface sewage disposal systems must be designed and constructed in accordance with applicable NHDES and Town of Sandown requirements.
2. Each residential structure situated within an Open Space Development shall be served by an individual, on-site water well, or by a community water supply system approved and licensed by the NHDES.
3. All utilities, including electric, telephone and cable television service lines, shall be installed underground throughout any Open Space Development.

D. Application Review Standards:

Each application for subdivision approval of an Open Space Development shall be subject to review and approval by the Sandown Planning Board in accordance with the provisions of both the Sandown Land Subdivision Control Regulations and Site Plan Review Regulations, as applicable. In the event a conflict is found to exist between any provision of this Open Space Development Ordinance and any other

provision of the Sandown Zoning Ordinance, the provisions of the Open Space Development Ordinance shall control and prevail.

## Section 5 – Maximum Permitted Residential Density

The maximum permitted residential density within an Open Space Development shall be determined through preparation of an exhibit, referred to as a "Yield Plan", illustrating the layout of streets and lots over the proposed Open Space Development tract, configured in such a way as to conform to the provisions of Article II-Part B-Section 3 of this Zoning Ordinance, relative to minimum lot area and frontage requirements, as well as applicable design requirements contained in the Sandown Land Subdivision Control Regulations governing lot configuration and street layout. A Yield Plan shall be submitted and be subject to review and approval by the Sandown Planning Board, as part of an application for approval of an Open Space Development. The maximum number of single family dwelling units permitted in any Open Space Development shall be equal to that number of lots eligible for single-family residential construction identified on the approved Yield Plan. In the case of Open Space Developments where two-family dwellings are planned, the maximum number of two-family structures permitted in an Open Space Development shall be equal to the number of lots containing not less than 2.0-acres of land area; and not less than 250 contiguous feet of qualifying street frontage, identified on the approved Yield Plan.

## Section 6 – Design Requirements

### A. Design Objectives and Priorities:

#### 1. Diversity and Originality:

Diversity and originality in the layout and design of lots, streets, buildings, open space areas and other elements of the open space development shall be encouraged in order to achieve the most favorable relationship between the built environment, the land and the neighborhood within which a planned Open Space Development is to be located.

#### 2. Design Priorities:

Lots, streets, buildings, utilities, open space areas and other elements of the open space development shall be laid out and designed to: (a) avoid the need for excessive alteration of terrain and reduce the potential for adverse environmental impacts; (b) promote preservation of open space land in contiguity; (c) allow for the placement of homes and accessory improvements on land most suitable for residential use; (d) provide for the reasonable integration of existing and future neighborhoods in an aesthetically pleasing manner; (e) preserve Sandown's rural setting; (f) provide reasonable accommodations for pedestrian travel within the subdivision; (g) promote the efficient use of land; and (h) efficiently reduce initial infrastructure construction and future maintenance costs.

B. Dimensional Requirements:

1. Fee Simple Lots intended for single-family residential use, to be served by individual on-lot sewage disposal systems and water wells shall be configured so as to conform to the following minimum dimensional requirements:  
Minimum Lot Area: 32,500 square feet  
Minimum Lot Frontage: 150-feet  
Minimum Yard Requirements:  
Front: 30-feet  
Side: 15-feet  
Rear: 10-feet
2. Fee Simple Lots intended for single-family residential use, to be served by individual on-lot sewage disposal systems and a NHDES approved community water supply system shall be configured so as to conform to the following minimum dimensional requirements:  
Minimum Lot Area: 22,500 square feet  
Minimum Frontage: 100-feet  
Minimum Yard Requirements:  
Front: 30-feet  
Side: 15-feet  
Rear: 10-feet
3. Fee Simple Lots intended for two-family residential use, to be served by individual on-lot sewage disposal systems and water wells shall be configured so as to conform to the following minimum dimensional requirements:  
Minimum Lot Area: 40,000 square feet  
Minimum Frontage: 200-feet  
Minimum Yard Requirements:  
Front: 30-feet  
Side: 15-feet  
Rear: 10-feet
4. Fee Simple Lots intended for two-family residential use, to be served by individual on-lot sewage disposal systems and a NHDES approved community water supply system shall be configured so as to conform to the following minimum dimensional requirements:  
Minimum Lot Area: 32,500-square feet  
Minimum Frontage: 150-feet  
Minimum Yard Requirements:  
Front: 30-feet  
Side: 15-feet  
Rear: 10-feet

5. One and Two-Family residential structures situated on a parcel under a zero lot line layout arrangement shall be subject to the following minimum dimensional requirements:

Minimum Horizontal Separation (Single-Family): 30-feet

Minimum Horizontal Separation (Two-Family): 50-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 30-feet

Rear: 30-feet

6. All minimum frontage requirements for fee simple lots specified in Sections 6.B.1 through 6.B.4 above shall be fulfilled by use of frontage measured along roadways internal to the planned Open Space Development exclusively.

C. Open Space Development Perimeter Buffering Requirements:

1. A landscaped buffer, having a minimum width of 50-feet, as measured from the exterior parcel boundaries of the Open Space Development tract, shall be provided around the perimeter of the Open Space Development Parcel. All lands situated within a perimeter landscaped buffer shall be comprised of existing or planted vegetation and shall be platted as common open space. No portion of any platted fee simple lot intended for residential construction shall encroach upon any portion of the required perimeter landscaped buffer. Further, in the case of an Open Space Development with a zero lot line layout arrangement, no buildings, pavement (other than site access drives intersecting with exterior roadways), above ground utility installations, or other permanent improvements shall be situated within any portion of the required perimeter landscaped buffer unless so approved by the Planning Board.

D. Open Space Requirements:

1. A minimum of one-third (1/3) of the gross Open Space Development tract area shall be platted as common open space to be permanently protected and used for recreational, forestry, agricultural and/or conservation purposes pursuant to the provisions of RSA 674:21-a.
2. Not more than one-half (1/2) of the required common open space area shall be comprised of lands having natural ground slopes in excess of twenty-five percent (25%), wetlands as defined under RSA 674:55, land encumbered by utility transmission line easement, or land used to satisfy the minimum Open Space Development Perimeter Buffering Requirements outlined in Article II-Part D-Section 6.C of this Ordinance.
3. A minimum of one contiguous tract of common open space, having an area measuring not less than one-half (1/2) of the required common open space area required under Section 6.D.1 above shall be provided within the Open Space Development. This contiguous area of common open space shall be

uninterrupted by buildings, streets, pavement or other manmade improvements, unless otherwise approved by the Planning Board.

4. All common open space areas shall be accessible to pedestrians within the Open Space Development. The Planning Board may require pedestrian trails or walkways for the purposes of providing pedestrian access from streets situated within the Open Space Development to those common open space areas intended to be used for recreation, agriculture or other active community purpose.
5. Common open space may be used for one or more of the following purposes:  
(a) conservation land; (b) public and private recreation; (c) community water supply wells and related infrastructure improvements; (d) agriculture and forestry; and (e) other uses which may be permitted by the Planning Board.

## Section 7 – Management Requirements

### A. Homeowner's Association

Any application submitted to the Planning Board for final approval of an Open Space Development shall include a draft copy of the proposed articles of association or incorporation for the creation of a homeowners association, which shall provide for the on-going governance and maintenance of the Open Space Development in accordance with the requirements of this Ordinance in perpetuity. These documents shall be considered an integral part of any Open Space Development proposal. Correspondingly, no application for final approval of an Open Space Development shall be approved unless and until the Planning Board has determined the articles of association or incorporation conforms to all applicable requirements of this Ordinance. Any subsequent amendments to the articles of association or incorporation shall be considered invalid and without affect unless and until approved by the Sandown Planning Board.

#### 1. Membership

Membership in the Homeowner's Association shall be mandatory for all owners of real property situated within an Open Space Development. A covenant acknowledging this requirement shall be contained in all deeds given for the conveyance of real property situated within an Open Space Development. The articles of association or incorporation adopted for the purposes of creating a Homeowner's Association shall contain provisions for: (a) voting rights and requirements for members; (b) rights and restrictions of members regarding the use and enjoyment of common open space; (c) the ability of the Homeowner's Association to assess and collect dues and/or levy assessments upon members to satisfy costs incurred by the Association in the discharge of its fiduciary duties including, but not limited to: satisfying tax liabilities; maintenance of common open space; and maintenance of commonly owned infrastructure. In general, the Homeowner's Association shall be responsible for the governance, perpetuation, maintenance and function of all common lands, uses, facilities and infrastructure.

## 2. Restrictive Covenants

All lands and improvements situated thereon shall be described and identified as to location, extent, use and control by restrictive covenant. Such restrictive covenants shall run with the land and their existence and applicability shall be acknowledged in all deeds given for the conveyance of any real property situated within the Open Space Development.

## 3. Continuance of Restrictive Covenants and Homeowner's Association

Restrictive covenants shall remain in effect, without suspension or interruption so as to assure the availability of common land, facilities and infrastructure for the intended use and function of the same. The Homeowner's Association shall not be dissolved, nor shall the Association dispose of, convey or transfer ownership of any common land or open space without the approval of the Planning Board.

## 4. Open Space Land

Except as may be permitted by this Ordinance or the Planning Board, all open space and other common lands situated within the Open Space Development shall be held in common ownership by all Homeowner's Association members and shall be used and maintained exclusively for those purposes approved by the Planning Board.

## 5. Failure to Manage or Maintain Open Space

In the event the Homeowner's Association or its rightful assign shall, for any reason, fail to manage or maintain open space in reasonable order and condition in accordance with the provisions of an application approved by the Planning Board, the Board shall serve written notice upon said Association and/or its individual members specifying the deficiencies in management, maintenance, use, order or condition of said open space, which shall be considered a zoning violation pursuant to RSA 676:15. Such notice shall include a demand that said deficiencies be cured within a specified time period and further require that a written statement of intent to comply with such demand be filed with the Board within fifteen (15) days of receipt of said notice. In the event a proper statement of intent is not received by the Planning Board within the specified time period, or in the event a proper statement of intent is received and such deficiencies are not subsequently satisfactorily cured within the time period specified therein, the Planning Board shall hold a public hearing, with notice to members of the Homeowner's Association as required by RSA 676:4, I(d). At such public hearing, the Board shall afford Association members the opportunity to demonstrate cause as to why the demand was not satisfied. If the Planning Board finds sufficient cause has been demonstrated, it may grant the Association an additional period of time to fully satisfy the demand. However, in the event the Association is unable to demonstrate proper cause for lack of compliance with the demand, or in the event the demand is not fully satisfied within any additional time period the Planning Board may elect to grant, the Board may, without further notice or public hearing, initiate Court action to remedy the violation. In addition, the Town of Sandown shall also

enjoy: the right to enter upon the property for the purpose of causing the violation to be cured; the right to recoup costs associated with its enforcement actions; the right to place liens on properties owned by Homeowner's Association members; the right to collect attorney's fees; and any and all other rights which may be available under New Hampshire Law or may be specified in the articles of association or incorporation of any Open Space Development.

### **Recommended by the Planning Board**

**Z-3 Are you in favor of the adoption of Amendment #Z-3, as proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**To amend Article II, Part F, Sections 3 – Elderly Housing Development to modify the definition of the term “Open Space” to read as follows:**

“Open Space” is that portion of a lot upon which an Elderly Housing Development is situated whose terrain remains unaltered and undisturbed as a result of full build-out and construction of the development.

**To delete Article II, Part F, Section 4(H) – Entitled “Open Space” in its entirety and replace it with a new Article II, Part F, Section 4(H) to read as follows:**

#### **“Open Space Requirements”**

1. A minimum of one-half (1/2) of the gross Elderly Housing Development tract area shall be platted as open space to be permanently protected and used for recreational, forestry, agricultural and/or conservation purposes pursuant to the provisions of RSA 674:21-a.
2. Not more than one-half (1/2) of the minimum required open space area shall be comprised of lands having natural ground slopes in excess of twenty-five percent (25%), wetlands as defined under RSA 674:55, land encumbered by utility transmission line easement, or land used to satisfy the minimum buffer zone requirements of Article II – Part F – Section 4.D of this Ordinance.
3. A minimum of one contiguous tract of open space, having an area measuring not less than one-half (1/2) of the minimum open space area required under Article II – Part F – Section 4.H.1 above shall be provided within the Elderly Housing Development. This contiguous area of open space shall be uninterrupted by buildings, streets, pavement, or other manmade improvements unless otherwise approved by the Planning Board. A maximum of 25% of this contiguous tract may be comprised of jurisdictional wetlands and/or lands with a ground slope of more than 25%.
4. All open space areas shall be accessible to pedestrians within the Elderly Housing Development. The Planning Board may require pedestrian trails or walkways for the purposes of providing pedestrian access from streets situated within the Elderly Housing Development to those open space areas intended to be used for recreation, agriculture or other active community purpose.

5. Open Space within an Elderly Housing Development may be used for one or more of the following purposes: (a) conservation land; (b) public and private recreation; (c) community water supply wells and related infrastructure improvements; (d) agriculture and forestry; and (e) other uses which may be permitted by the Planning Board.

**To delete Article II, Part F, Section 4(O) – Entitled “Limitation of Units” in its entirety and replace the same with a new Article II, Part F, Section 4(O) to read as follows:**

**“Limitation of Elderly Housing Development Density”**

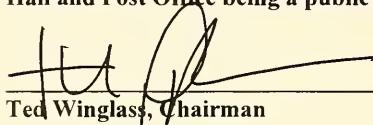
In order to insure the continued diversity in housing stock available to Sandown residents, the total number of age restricted dwelling units permitted and constructed under this Elderly Housing Development Ordinance shall not exceed twenty-percent (20%) of the total available housing stock on a town-wide basis. In administering this requirement, the Sandown Planning Board shall maintain records which: (a) identify the total number of all dwelling units occupied or legally available for residential occupancy within the Town of Sandown as of January 1<sup>st</sup> of each calendar year (TDU); (b) identify the total number of dwelling units located within those elderly housing developments permitted and constructed under the provisions of the elderly Housing Development Ordinance for which a certificate of occupancy has been granted prior to January 1<sup>st</sup> of each calendar year (EEDU); and (c) identify the total number of dwelling units located within those elderly housing developments permitted and/or proposed under the provisions of the Elderly Housing Development Ordinance for which a certificate of occupancy has not yet been granted, but whose permit or application enjoys vesting rights pursuant to New Hampshire Laws as of January 1<sup>st</sup> of each year (VEDU). From these data, the maximum number of additional dwelling units, within elderly housing developments, that may be permitted by the Planning Board during the ensuing year (AEDU) will be calculated using the formula:

$$\text{AEDU} = 0.25 \text{ TDU} - 1.25 \text{ EEDU} - \text{VEDU}$$

During the course of any calendar year, any application submitted to the Planning Board for approval of a residential site plan or subdivision plat advanced under the provisions of Article II- Part F shall be denied without prejudice if the total number of elderly dwelling units proposed under that application exceeds the maximum number of additional elderly housing dwelling units, calculated in accordance with the above formula, available as of the application date. In the event multiple applications for approval of elderly residential developments are received, available residential density for any individual calendar year shall be assigned on a first come basis.

**Recommended by the Planning Board**

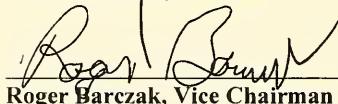
We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said town on January 28, 2008.



Ted Winglass, Chairman

2/4/08

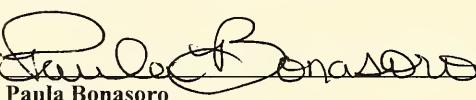
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Roger Barczak, Vice Chairman

2/4/08

Date



Paula Bonasoro

2/4/2008

Date



Brian Chevalier

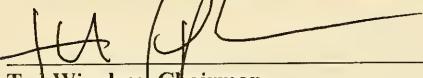
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Nelson Rheaume

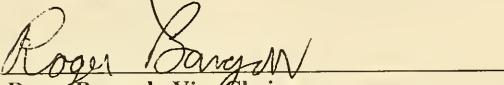
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Given under our hands and seal this day in the year of our Lord Two Thousand Eight.

  
\_\_\_\_\_  
Ted Winglass, Chairman

\_\_\_\_\_  
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Date

  
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Roger Barczak, Vice Chairman

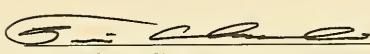
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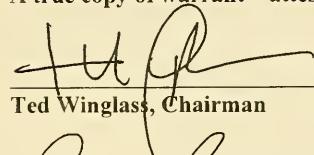
  
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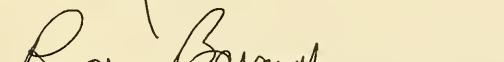
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Nelson Rheaume

A true copy of warrant – attest:

  
\_\_\_\_\_  
Ted Winglass, Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Roger Barczak, Vice Chairman

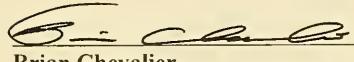
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Nelson Rheaume

**Please Reference Warrant Article # 6**

**Town of Sandown, NH  
Ethics Policy**

January 25th, 2008

The Sandown Ethics Policy is adopted under the authority of New Hampshire RSA 31:39-a, and shall not supersede any existing State of New Hampshire RSA's pertaining to conflict of interest, code of ethics, or ethical conduct. This policy shall supersede any and all Conflict of Interest or Ethics Policies in the Town of Sandown. This document is maintained and controlled by the Board of Selectmen.

**1.0 Scope**

This policy applies to all persons legally acting on behalf of the Town of Sandown whether or not they are an employee of the town, here and after referred to as public servants. Ethical behavior is applicable to all public servants in town government, whether elected, appointed, full time, part time, paid, or unpaid. It shall ensure consistency in the application of policy between the various boards, commissions, and other official activities of the Town of Sandown. Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. Each public servant must earn and honor that trust by his/her conduct in all official actions. Ethical behavior will ensure fair consideration of any application or matter to be voted upon, as well as the appearance of fair consideration so as to maintain public confidence in the integrity of town government. It shall ensure that town office is not used for personal gain or advantage.

**2.0 Purpose**

The purpose of the Sandown Ethics Policy is to ensure that all public servants hold their positions for the benefit of the public and efficiently and faithfully perform their duties under the laws of the federal, state, and local governments. Such public servants shall strive to meet the highest standards of ethics consistent with this Code, recognizing that maintaining the trust and respect of the people must be their foremost concern.

**3.0 Ethics Policy**

**3.1 Conflict of Interest**

Public servants shall avoid conflicts of interest. Public servants shall not participate in any matter in which they, or their spouse or dependents, have a private interest which may directly or indirectly affect or influence the performance of their duties.

**3.2 Confidential Information**

### 3.3 Misuse of Position

No public servant shall use his or her position with the Town to secure privileges or advantages for himself or herself which are not generally available to all, or to secure privileges or advantages for others.

### 3.4 Training

An Ethics Awareness Training program shall be provided for all public servants as set forth in Article 4.0 of this policy.

### 3.5 Disclosure

Public servants shall not participate in the conduct of business on behalf of the town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all dealings, interests, relationships that would tend to compromise the public servants objectivity or create a situation in which there is potential for unfair economic advantage or the possibility of personal financial gain.

### 3.6 Acceptance of Gifts

Gifts are to be discouraged. However, if such non-acceptance of the gift offends the donor, the public servant may accept a gift with a value of less than \$50.00 after the public servant obtains his/her supervisor's approval.

### 3.7 Incompatibility of Office

Given the extent of Sandown's municipal staff and limited volunteer resources, there may be cases when one person will simultaneously hold more than one position or office in municipal government. If the legitimate duties of the separate offices cannot be performed with the undivided loyalty of the individual, there will exist an incompatibility of office. Generally, if it is found that the duties of one office holder serve the purpose of providing a check with regard to the duties of the other, or that the one office could review, modify, influence, or supervise the work of the other, then the two offices should not be simultaneously held by the same person. This ordinance shall be enforced concurrently with the State of New Hampshire RSA's 669:7 and 673:7.

### 3.8 Enforcement

Any complaint of a violation of this Ethics Policy shall be reported to the responsible supervisor. The responsible supervisor shall then report the complaint of a violation to the Board of Selectmen. The ultimate enforcement authority is the responsibility of the Board of Selectmen who will act as the Ethics Committee and who are accountable to the people of Sandown. If the Selectmen determine by a majority vote that removal is warranted, the Selectmen will ask the respondent for a resignation. If the respondent refuses to resign, then a petition to remove an elected and/or appointed official may be filed by the Board of Selectmen with the Superior Court. Nothing in this policy is meant to supersede existing State of New Hampshire RSA's

pertaining to Library employees. For public library employees, the library trustees have the responsibility to act as the Ethics Committee.

## **4.0 Ethics Awareness Training**

### **4.1 Purpose**

Ethics Training shall promote better compliance with the Ethics Policy by increasing awareness of the level of standards expected while in the service of the town. At the conclusion of training public servants should be:

- a.) Able to understand legal and ethical issues that are involved in town business.
- b.) Equipped to know how, when, and where to ask for help.
- c.) More focused on treating residents and co-workers in an ethical manner.
- d.) Able to examine proposed actions from a number of ethical perspectives.
- e.) More aware of how their decisions and actions may affect external perceptions.
- f.) More secure in understanding the municipal town culture and how it will reinforce expected ethical behavior.

### **4.2 Course Content Recommendations**

Within an Ethics Awareness Training course it is recommended that public servants be familiarized with the ethics policy through situations specific to cities and towns which may include:

- a.) Confidentiality of town information.
- b.) Showing favoritism.
- c.) Seeking special privileges.
- d.) Using town property for personal use.
- e.) Initiating or participating in the decision process of town business with companies in which they have a financial interest.
- f.) Being involved in outside employment that conflicts with town duties.
- g.) Reporting illegal or unethical behavior by fellow staff members.
- h.) The Board of Selectmen having the final decision on determinations of unethical behavior.
- i.) Expectation of full cooperation with all official investigations.
- j.) Discouraging gifts.

### **4.3 Implementation**

An Ethics Awareness Training course shall be mandatory training for all Sandown public servants. This training shall be part of orientation and, at a minimum, conducted annually.

### **4.4 Documentation**

Documentation of participation in Ethics Awareness Training and receipt of a copy of the Ethics Policy shall be signed and maintained in Town files.

# Civic Pride In Sandown



# BUDGET OF THE TOWN/CITY

OF: SANDOWN N.H.

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

*Please sign in ink.*

*Anthony L. D. Parker*  
*Karen Parcell*  
*Sandra Graves*  
*Brenda P. Copp*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

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| ACCT #    | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3-V)    | War.<br>Art # | Appropriations<br>Prior Year As<br>Approved by DRA<br>xxxxxxxxxx | Actual<br>Expenditures<br>Prior Year<br>xxxxxxxxxx | SELECTMAN'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>(RECOMMENDED) (NOT RECOMMENDED) |              | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>RECOMMENDED<br>NOT RECOMMENDED |              |
|-----------|--|---------------|--|--|---|--------------|---|--------------|
|           |  |               |  |  | xxxxxxxxxx  |              | xxxxxxxxxx  |              |
|           |  |               |  |  | xxxxxxxxxx  | xxxxxxxxxx   | xxxxxxxxxx  | xxxxxxxxxx   |
| 4130-4139 | <b>GENERAL GOVERNMENT</b>                    |               |  | \$167,727.21                                       | \$163,592.78  | \$176,572.66 | \$175,572.74  |              |
| 4140-4149 | <b>Executive</b>                             |               |  | \$51,198.00  | \$52,865.50   | \$59,486.98  | \$59,486.98   |              |
| 4150-4151 | <b>Election, Reg. &amp; Vital Statistics</b> |               |  | \$175,900.36                                       | \$163,179.98  | \$189,879.08 | \$189,879.08  |              |
| 4152      | <b>Financial Administration</b>              |               |  |  |   |              |   |              |
| 4153      | <b>Revaluation of Property</b>               |               |  |  |   |              |   |              |
| 4155-4159 | <b>Legal Expense</b>                         |               |  | \$35,000.00  | \$29,559.96   | \$35,000.00  | \$32,000.00   |              |
| 4191-4193 | <b>Personnel Administration</b>              | 5             | \$27,062.00  | \$261,627.69                                       | \$270,962.59  | \$270,962.59 | \$270,962.59  |              |
| 4194      | <b>Planning &amp; Zoning</b>                 |               |  | \$43,644.50  | \$29,631.45   | \$37,802.94  | \$37,602.94   |              |
| 4195      | <b>General Government Buildings</b>          |               |  | \$120,587.85                                       | \$117,781.56  | \$93,145.60  | \$91,194.56   |              |
| 4196      | <b>Cemeteries</b>                            |               |  | \$1,800.00   | \$1,600.00  | \$1,600.00   | \$1,600.00  |              |
| 4197      | <b>Insurance</b>                             |               |  | \$63,982.44  | \$64,731.13   | \$69,370.44  | \$69,870.44   |              |
| 4199      | <b>Advertising &amp; Regional Assoc.</b>     |               |  |  |   |              |   |              |
| 4210-4214 | <b>Other General Government</b>              |               |  | \$100.00   | \$100.00  | \$200.00     | \$200.00  |              |
| 4215-4219 | <b>PUBLIC SAFETY</b>                         |               |  | xxxxxxxxxx   | xxxxxxxxxx  | xxxxxxxxxx   | xxxxxxxxxx  |              |
| 4220-4229 | <b>Police</b>                                | 5             | \$53,095.80  | \$477,259.38                                       | \$668,083.78  | \$568,083.78 | \$568,083.78  |              |
| 4220-4229 | <b>Ambulance/Rescue</b>                      |               |  | \$39,100.00  | \$37,178.94   | \$35,100.00  | \$35,100.00   |              |
| 4220-4229 | <b>Fire</b>                                  |               |  | \$117,605.45                                       | \$118,382.36  | \$115,308.25 | \$118,058.25  |              |
| 4240-4249 | <b>Building Inspection</b>                   |               |  | \$31,410.16  | \$23,887.78   | \$31,710.16  | \$31,760.16   |              |
| 4280-4298 | <b>Emergency Management</b>                  |               |  |  |   |              |   |              |
| 4299      | <b>Other (including Communications)</b>      |               |  |  |   |              |   |              |
| 4301-4309 | <b>AIRPORT/AVIATION CENTER</b>               |               |  | xxxxxxxxxx   | xxxxxxxxxx  | xxxxxxxxxx   | xxxxxxxxxx  |              |
| 4311      | <b>Airport Operations</b>                    |               |  | xxxxxxxxxx   | xxxxxxxxxx  | xxxxxxxxxx   | xxxxxxxxxx  |              |
| 4312      | <b>HIGHWAYS &amp; STREETS</b>                |               |  | \$ 5,650.00  | \$ 7,344.95   | \$ 8,100.00  | \$ 8,100.00   |              |
| 4313      | <b>Administration</b>                        |               |  | 4  | \$471,944.89  | \$515,154.47 | \$478,395.56  | \$478,395.56 |
|           | <b>Highways &amp; Streets</b>                |               |  |  |   |              |   |              |
|           | <b>Bridges</b>                               |               |  |  |   |              |   |              |

| 1   | 2                                 | 3                              | 4      | 5  | 6            | 7                                    | 8   | 9  |
|---|-----------------------------------|--------------------------------|--------|--|--------------|--------------------------------------|---|--|
| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3-V) |                                   |                                |        | Appropriations<br>Prior Year As<br>Approved by DRA |              | Actual<br>Expenditures<br>Prior Year | SELECTMENT'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>RECOMMENDED TO RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>NOT RECOMMENDED |
| ACCT.#                                    | HIGHWAYS & STREETS cont.          |                                |        | Act #  | xxxxxx       | xxxxxx                               | xxxxxx  | xxxxxx   |
| 4316                                      | Street Lighting                   |                                |        |  | \$4,500.00   | \$6,342.53                           | \$5,616.00  | \$5,616.00   |
| 4319                                      | Other                             | SANITATION                     | xxxxxx | xxxxxx   | xxxxxx       | xxxxxx                               | xxxxxx  | xxxxxx   |
| 4321                                      | Administration                    |                                |        |  | \$7,680.00   | \$6,678.89                           | \$6,880.00  | \$6,880.00   |
| 4323                                      | Solid Waste Collection            |                                |        |  |              |                                      |   |  |
| 4324                                      | Solid Waste Disposal              |                                | 9      | \$375,999.00                                       | \$330,832.52 | \$379,432.65                         | \$379,432.65  |  |
| 4325                                      | Solid Waste Clean-up              |                                |        | \$4,500.00   | \$4,948.42   | \$4,500.00                           | \$4,500.00  |  |
| 4326-4329                                 | Sewage Coll. & Disposal & Other   |                                |        | \$61,150.00  | \$51,365.23  | \$55,100.00                          | \$55,100.00   |  |
|   |                                   | WATER DISTRIBUTION & TREATMENT | xxxxxx | xxxxxx   | xxxxxx       | xxxxxx                               | xxxxxx  | xxxxxx   |
| 4331                                      | Administration                    |                                |        |  |              |                                      |   |  |
| 4332                                      | Water Services                    |                                |        |  |              |                                      |   |  |
| 4335-4339                                 | Water Treatment, Conserv. & Other | ELECTRIC                       | xxxxxx | xxxxxx   | xxxxxx       | xxxxxx                               | xxxxxx  | xxxxxx   |
| 4351-4352                                 | Admin. and Generation             |                                |        |  |              |                                      |   |  |
| 4353                                      | Purchase Costs                    |                                |        |  |              |                                      |   |  |
| 4354                                      | Electric Equipment Maintenance    |                                |        |  |              |                                      |   |  |
| 4359                                      | Other Electric Costs              | HEALTHWELFARE                  | xxxxxx | xxxxxx   | xxxxxx       | xxxxxx                               | xxxxxx  | xxxxxx   |
| 4411                                      | Administration                    |                                |        | \$4,255.16   | \$3,755.75   | \$4,285.15                           | \$4,285.15  |  |
| 4414                                      | Pest Control                      |                                | 17     | \$53,949.32  | \$52,955.51  | \$55,153.67                          | \$55,153.67   |  |
| 4415-4419                                 | Health Agencies & Hosp. & Other   |                                |        | \$26,139.10  | \$25,389.10  | \$28,141.43                          | \$28,141.43   |  |
| 4441-4442                                 | Administration & Direct Assist.   |                                |        |  |              |                                      |   |  |
| 4444                                      | Intergovernmental Welfare Pymnts  |                                |        |  |              |                                      |   |  |
| 4445-4449                                 | Vendor Payments & Other           |                                |        | \$11,730.00  | \$18,733.41  | \$19,230.00                          | \$19,230.00   |  |

| 1         | 2   | 3       | 4                                | 5                                    | 6   | 7  | 8            | 9               |
|-----------|---|---------|----------------------------------|--------------------------------------|---|--|--------------|-----------------|
| ACCT #    | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3-V) | Warr. # | Prior Year As<br>Approved by DRU | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>(RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED  | NOT RECOMMENDED |
| 4520-4529 | Parks & Recreation                        |         | \$124,949.53                     | \$108,162.27                         | \$129,747.34  |  | \$129,747.34 |                 |
| 4550-4559 | Library                                   |         | \$222,664.48                     | \$222,664.48                         | \$248,925.23  |  | \$249,177.23 |                 |
| 4583      | Patriotic Purposes                        |         | \$4,600.00                       | \$4,355.60                           | \$4,600.00  |  | \$4,600.00   |                 |
| 4589      | Other Culture & Recreation                | 12      | \$5,000.00                       | \$4,243.00                           |   |  |              |                 |
|           | CONSERVATION                              |         |                                  |                                      |   |  |              |                 |
| 4611-4612 | Admin. & Purch. of Nat. Resources         |         |                                  |                                      |   |  |              |                 |
| 4619      | Other Conservation                        |         | \$13,103.00                      | \$12,359.04                          | \$12,539.17   |  | \$12,539.17  |                 |
| 4631-4632 | REDEVELOPMENT & HOUSING                   |         |                                  |                                      |   |  |              |                 |
| 4651-4659 | ECONOMIC DEVELOPMENT                      |         |                                  |                                      |   |  |              |                 |
|           | DEBT SERVICE                              |         |                                  |                                      |   |  |              |                 |
| 4711      | Princ. - Long Term Bonds & Notes          |         |                                  |                                      |   |  |              |                 |
| 4721      | Interest-Long Term Bonds & Notes          |         |                                  |                                      |   |  |              |                 |
| 4723      | Int. on Tax Anticipation Notes            |         | \$10,000.00                      | \$0.00                               | \$10,000.00   |  | \$10,000.00  |                 |
| 4790-4799 | Other Debt Service                        |         |                                  |                                      |   |  |              |                 |
|           | CAPITAL OUTLAY                            |         |                                  |                                      |   |  |              |                 |
| 4901      | Land                                      |         |                                  |                                      |   |  |              |                 |
| 4902      | Machinery, Vehicles & Equipment           |         |                                  |                                      |   |  |              |                 |
| 4903      | Buildings                                 |         |                                  |                                      |   |  |              |                 |
| 4909      | Improvements Other Than Bldgs.            |         |                                  |                                      |   |  |              |                 |
|           | OPERATING TRANSFERS OUT                   |         |                                  |                                      |   |  |              |                 |
| 4912      | To Special Revenue Fund                   |         |                                  |                                      |   |  |              |                 |
| 4913      | To Capital Projects Fund                  |         |                                  |                                      |   |  |              |                 |
| 4914      | To Enterprise Fund                        |         |                                  |                                      |   |  |              |                 |
|           | Sewer-                                    |         |                                  |                                      |   |  |              |                 |
|           | Water-                                    |         |                                  |                                      |   |  |              |                 |

\$406,063.74

\$380,317.01

\$352,784.39

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| 1   | 2                                       | 3              | 4  | 5   | 6   | 7                                     | 8           | 9               |
|---|---|----------------|--|---|---|---------------------------------------|-------------|-----------------|
| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3-V) |   |                |  | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>Recommending<br>NOT RECOMMENDED<br>RECOMMENDED |   |                                       |             |                 |
| ACCT.#                                    | OPERATING TRANSFERS OUT cont.           | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year  | Ensuring Fiscal Year<br>(NOT RECOMMENDED) | Ensuring Fiscal Year<br>(RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
|   | Electric-                               |                | XXXXXXXXXX   | XXXXXXXXXX  | XXXXXXXXXX                                | XXXXXXXXXX                            | XXXXXXXXXX  | XXXXXXXXXX      |
|   | Airport-                                |                |  |   |   |                                       |             |                 |
| 4915                                      | To Capital Reserve Fund                 |                |  |   |   |                                       |             |                 |
| 4916                                      | To Exp.Tr.Fund- <del>except</del> #4917 |                |  |   |   |                                       |             |                 |
| 4917                                      | To Health Maint. Trust Funds            |                |  |   |   |                                       |             |                 |
| 4918                                      | To Nonexpendable Trust Funds            |                |  |   |   |                                       |             |                 |
| 4919                                      | To Agency Funds                         |                |  |   |   |                                       |             |                 |
| SUBTOTAL 1                                |   |                |  | \$3,058,328.25  | \$2,917,661.48                            | \$3,093,148.68                        |             | \$3,093,000.76  |

If you have a line item of appropriations from more than one warrant article please use the space below to identify the make-up of the line total for the amount shown.

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## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

| ACCT.#                          | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) | Warr.<br>Art#    | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTIONS APPROPRIATIONS<br>Ensuring Fiscal Year<br>(NOT RECOMMENDED) |                       | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>RECOMMENDED NOT RECOMMENDED |                  |
|---------------------------------|--|------------------|--|--------------------------------------|--|-----------------------|--|------------------|
|                                 |  |                  |  |                                      | 5  | 6                     | 7  | 8                |
| 4619 PURCHASE OF LAND           |  | 2                |  |                                      | \$1,600,000.00   |                       | \$1,600,000.00   |                  |
| 4210 POLICE STATION             |  | 3                |  |                                      | \$791,114.00   |                       | \$791,114.00   |                  |
| 4150 TOWN REVALUATION           |  | 8                |  |                                      | \$165,000.00   |                       | \$165,000.00   |                  |
| 4312 2008 FORD 450 DUMP TRUCK   |  | 10               |  |                                      | \$48,582.00  |                       | \$48,582.00  |                  |
| 4445 WELFARE OFFICER            |  | 12               |  |                                      | \$3,888.00   |                       | \$3,888.00   |                  |
| 4130 BOS ASSISTANT TO FULL TIME |  | 13               |  |                                      | \$14,994.00  |                       | \$14,994.00  |                  |
| 4414 MOSQUITO CONTROL           |  | 14               |  |                                      | \$25,000.00  |                       | \$25,000.00  |                  |
| 4150 TAX COLLECTING SOFTWARE    |  | 15               |  |                                      | \$18,222.00  |                       | \$18,222.00  |                  |
| 4583 OLD HOME DAY               |  | 16               |  |                                      | \$3,500.00   |                       | \$3,500.00   |                  |
| 4312 CAPITAL RESERVE ROADS      |  | 17               |  |                                      | \$5,000.00   |                       | \$5,000.00   |                  |
| <b>SUBTOTAL 2 RECOMMENDED</b>   |  | <b>XXXXXXXXX</b> | <b>XXXXXXXXX</b>                                   | <b>\$2,675,300.00</b>                | <b>XXXXXXXXX</b>   | <b>\$2,675,300.00</b> | <b>XXXXXXXXX</b>   | <b>XXXXXXXXX</b> |

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

| ACCT.#                             | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, V) | Warr.<br>Art#    | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTIONS APPROPRIATIONS<br>Ensuring Fiscal Year<br>(NOT RECOMMENDED) |                     | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuring Fiscal Year<br>RECOMMENDED NOT RECOMMENDED |                  |
|------------------------------------|--|------------------|--|--------------------------------------|--|---------------------|--|------------------|
|                                    |  |                  |  |                                      | 5  | 6                   | 7  | 8                |
| 4312 HIGHWAY BLOCK GRANT           |  | 5                |  |                                      | \$119,786.00   |                     | \$119,786.00   |                  |
| 4312 FORD F650 DUMP TRUCK          |  | 11               |  |                                      | \$9,748.00   |                     |  |                  |
| 4520 FULL TIME RECREATION DIRECTOR |  | 18               |  |                                      | \$8,667.00   |                     | \$8,667.00   |                  |
| <b>SUBTOTAL 3 RECOMMENDED</b>      |  | <b>XXXXXXXXX</b> | <b>XXXXXXXXX</b>                                   | <b>\$226,201.00</b>                  | <b>XXXXXXXXX</b>   | <b>\$128,453.00</b> | <b>XXXXXXXXX</b>   | <b>XXXXXXXXX</b> |

| 1                                | 2   | 3     | 4                  | 5              | 6               |
|----------------------------------|---|-------|--------------------|----------------|-----------------|
| ACCT.#                           | SOURCE OF REVENUE                         | Warr. | Estimated Revenues | Actual         | Estimated       |
|                                  |   | Art.# | Prior Year         | Revenues       | Revenues        |
|                                  | TAXES                                     |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxx      |
| 3120                             | Land Use Change Taxes                     |       |                    |                |                 |
| 3180                             | Resident Taxes                            |       | \$9,979,898.00     | \$7,559,744.39 | \$10,024,800.00 |
| 3185                             | Timber Taxes                              |       | \$4,800.00         | \$1,779.12     | \$2,500.00      |
| 3186                             | Payment in Lieu of Taxes                  |       |                    |                |                 |
| 3189                             | Other Taxes                               |       |                    |                |                 |
| 3190                             | Interest & Penalties on Delinquent Taxes  |       | \$33,000.00        | \$43,368.31    | \$35,000.00     |
|                                  | Inventory Penalties                       |       |                    |                |                 |
| 3187                             | Excavation Tax (\$.02 cents per cu yd)    |       | \$1,000.00         | \$862.00       | \$1,000.00      |
| LICENSES, PERMITS & FEES         |   |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxxxxxx  |
| 3210                             | Business Licenses & Permits               |       | \$1,200.00         | \$1,230.00     | \$1,200.00      |
| 3220                             | Motor Vehicle Permit Fees                 |       | \$991,008.00       | \$946,970.86   | \$975,000.00    |
| 3230                             | Building Permits                          |       | \$33,455.00        | \$26,776.29    | \$28,000.00     |
| 3290                             | Other Licenses, Permits & Fees            |       | \$10,400.00        | \$20,029.00    | \$12,000.00     |
| 3311-3319                        | FROM FEDERAL GOVERNMENT                   |       |                    | \$16,000.00    |                 |
| FROM STATE                       |   |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxx      |
| 3351                             | Shared Revenues                           |       | \$25,000.00        | \$51,168.00    | \$50,000.00     |
| 3352                             | Meals & Rooms Tax Distribution            |       | \$215,000.00       | \$249,069.04   | \$225,000.00    |
| 3353                             | Highway Block Grant                       |       | \$106,822.92       | \$89,571.26    | \$119,786.00    |
| 3354                             | Water Pollution Grant                     |       |                    |                |                 |
| 3355                             | Housing & Community Development           |       |                    |                |                 |
| 3356                             | State & Federal Forest Land Reimbursement |       |                    |                |                 |
| 3357                             | Flood Control Reimbursement               |       |                    |                |                 |
| 3359                             | Other (Including Railroad Tax)            |       |                    |                |                 |
| 3379                             | FROM OTHER GOVERNMENTS                    |       |                    |                |                 |
| CHARGES FOR SERVICES             |   |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxx      |
| 3401-3406                        | Income from Departments                   |       | \$128,349.00       | \$129,565.19   | \$132,000.00    |
| 3409                             | Other Charges                             |       |                    |                |                 |
| MISCELLANEOUS REVENUES           |   |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxx      |
| 3501                             | Sale of Municipal Property                |       | \$1,500.00         | \$3,200.00     | \$2,000.00      |
| 3502                             | Interest on Investments                   |       | \$18,000.00        | \$50,125.00    | \$40,000.00     |
| 3503-3509                        | Other                                     |       | \$4,800.00         | \$12,371.34    | \$13,000.00     |
| INTERFUND OPERATING TRANSFERS IN |   |       | xxxxxxxxxx         | xxxxxxxxxx     | xxxxxxxxxx      |
| 3912                             | From Special Revenue Funds                |       |                    |                |                 |
| 3913                             | From Capital Projects Funds               |       |                    | 265610.55      |                 |

\$11,554,232.92      \$9,467,440.35      \$11,661,286.00

| 1   | 2  | 3           | 4                             | 5                          | 6                               |
|---|--|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.#  | SOURCE OF REVENUE                        | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| <b>INTERFUND OPERATING TRANSFERS IN cont.</b> |  |             |                               |                            |                                 |
| 3914  | From Enterprise Funds                    |             | xxxxxxxxxx                    | xxxxxxxxxx                 | xxxxxxxxxx                      |
|   | Sewer - (Offset)                         |             |                               |                            |                                 |
|   | Water - (Offset)                         |             |                               |                            |                                 |
|   | Electric - (Offset)                      |             |                               |                            |                                 |
|   | Airport - (Offset)                       |             |                               |                            |                                 |
| 3915  | From Capital Reserve Funds               |             |                               |                            |                                 |
| 3916  | From Trust & Agency Funds                |             |                               |                            |                                 |
| <b>OTHER FINANCING SOURCES</b>                |  |             |                               |                            |                                 |
| 3934  | Proc. from Long Term Bonds & Notes       |             | xxxxxxxxxx                    | xxxxxxxxxx                 | xxxxxxxxxx                      |
|   | Amounts VOTED From F/B ("Surplus")       |             |                               |                            |                                 |
|   | Fund Balance ("Surplus") to Reduce Taxes |             |                               | \$225,000.00               |                                 |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>  |  |             | <b>\$11,554,232.92</b>        | <b>\$9,692,440.35</b>      | <b>\$11,661,286.00</b>          |

**\*\*BUDGET SUMMARY\*\***

|  | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|--|------------------------------|-----------------------------------|--|
| <b>SUBTOTAL 1 Appropriations Recommended (from pg. 5)</b>                | <b>\$2,876,136.21</b>        | <b>\$3,095,148.68</b>             | <b>\$3,093,000.76</b>                    |
| <b>SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)</b>      | <b>\$182,228.92</b>          | <b>\$2,675,300.00</b>             | <b>\$2,675,300.00</b>                    |
| <b>SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)</b> |                              | <b>\$226,201.00</b>               | <b>\$128,453.00</b>                      |
| <b>TOTAL Appropriations Recommended</b>                                  | <b>\$2,876,140.21</b>        | <b>\$5,996,649.68</b>             | <b>\$5,896,753.76</b>                    |
| Less: Amount of Estimated Revenues & Credits (from above)                | \$11,554,232.92              | \$11,661,286.00                   | \$11,661,286.00                          |
| Estimated Amount of Taxes to be Raised                                   |                              | \$5,664,636.32                    | \$5,764,532.24                           |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

# DEFAULT BUDGET OF THE TOWN

SANDOWN N.H.

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

John H. Beause  
John H. Beause  
Sandown Selectmen

Roger Barnard  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

| 1         | 2   | 3   | 4                         | 5                                 | 6              |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. #   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|           | GENERAL GOVERNMENT                        | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4130-4139 | Executive                                 | \$ 167,727.21                             | \$ 3,110.00               |                                   | \$ 170,837.21  |
| 4140-4149 | Election,Reg.& Vital Statistics           | \$ 51,198.00                              |                           |                                   | \$ 51,198.00   |
| 4150-4151 | Financial Administration                  | \$ 175,900.36                             | \$ 13,236.00              |                                   | \$ 189,136.36  |
| 4152      | Revaluation of Property                   |   |                           |                                   |                |
| 4153      | Legal Expense                             | \$ 35,000.00                              |                           |                                   | \$ 35,000.00   |
| 4155-4159 | Personnel Administration                  | \$ 262,138.00                             |                           |                                   | \$ 262,138.00  |
| 4191-4193 | Planning & Zoning                         | \$ 43,644.50                              |                           |                                   | \$ 43,644.50   |
| 4194      | General Government Buildings              | \$ 120,587.85                             | \$ 22,298.00              |                                   | \$ 142,885.85  |
| 4195      | Cemeteries                                | \$ 1,600.00                               |                           |                                   | \$ 1,600.00    |
| 4196      | Insurance                                 | \$ 63,982.44                              | \$ 5,888.00               |                                   | \$ 69,870.44   |
| 4197      | Advertising & Regional Assoc.             |   |                           |                                   |                |
| 4199      | Other General Government                  | \$ 100.00                                 |                           |                                   | \$ 100.00      |
|           | PUBLIC SAFETY                             | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4210-4214 | Police                                    | \$ 516,713.80                             | \$ 19,958.00              |                                   | \$ 536,671.80  |
| 4215-4219 | Ambulance                                 | \$ 39,100.00                              | \$ (8,000.00)             |                                   | \$ 31,100.00   |
| 4220-4229 | Fire                                      | \$ 117,605.45                             |                           |                                   | \$ 117,605.45  |
| 4240-4249 | Building Inspection                       | \$ 31,410.16                              |                           |                                   | \$ 31,410.16   |
| 4290-4298 | Emergency Management                      |   |                           |                                   |                |
| 4299      | Other (Incl. Communications)              |   |                           |                                   |                |
|           | AIRPORT/AVIATION CENTER                   | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4301-4309 | Airport Operations                        |   |                           |                                   |                |
|           | HIGHWAYS & STREETS                        | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4311      | Administration                            | \$ 5,650.00                               |                           |                                   | \$ 5,650.00    |
| 4312      | Highways & Streets                        | \$ 365,121.97                             |                           |                                   | \$ 365,121.97  |
| 4313      | Bridges                                   |   |                           |                                   |                |
| 4316      | Street Lighting                           | \$ 4,500.00                               |                           |                                   | \$ 4,500.00    |
| 4319      | Other                                     |   |                           |                                   |                |
|           | SANITATION                                | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4321      | Administration                            | \$ 7,680.00                               |                           |                                   | \$ 7,680.00    |
| 4323      | Solid Waste Collection                    |   |                           |                                   |                |
| 4324      | Solid Waste Disposal                      | \$ 369,535.00                             |                           |                                   | \$ 369,535.00  |
| 4325      | Solid Waste Clean-up                      | \$ 4,500.00                               |                           |                                   | \$ 4,500.00    |
| 4326-4329 | Sewage Coll. & Disposal & Other           | \$ 61,150.00                              |                           |                                   | \$ 61,150.00   |

MS-DT  
\$ 2,444,844.74 \$ 56,490.00 \$ 2,501,334.74

| 1         | 2   | 3   | 4                         | 5                                 | 6              |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. #   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|           | WATER DISTRIBUTION & TREATMENT            | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4331      | Administration                            |   |                           |                                   |                |
| 4332      | Water Services                            |   |                           |                                   |                |
| 4335-4339 | Water Treatment, Conserv.& Other          |   |                           |                                   |                |
|           | ELECTRIC                                  | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4351-4352 | Admin. and Generation                     |   |                           |                                   |                |
| 4353      | Purchase Costs                            |   |                           |                                   |                |
| 4354      | Electric Equipment Maintenance            |   |                           |                                   |                |
| 4359      | Other Electric Costs                      |   |                           |                                   |                |
|           | HEALTH                                    | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4411      | Administration                            | \$ 4,255.16                               |                           |                                   | \$ 4,255.16    |
| 4414      | Pest Control                              | \$ 13,849.32                              |                           |                                   | \$ 13,849.32   |
| 4415-4419 | Health Agencies & Hosp. & Other           | \$ 26,139.10                              |                           |                                   | \$ 26,139.10   |
|           | WELFARE                                   | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4441-4442 | Administration & Direct Assist.           |   |                           |                                   |                |
| 4444      | Intergovernmental Welfare Pymnts          |   |                           |                                   |                |
| 4445-4449 | Vendor Payments & Other                   | \$ 11,730.00                              |                           |                                   | \$ 11,730.00   |
|           | CULTURE & RECREATION                      | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4520-4529 | Parks & Recreation                        | \$ 124,949.53                             |                           |                                   | \$ 124,949.53  |
| 4550-4559 | Library                                   | \$ 222,664.48                             | \$ 20,360.00              |                                   | \$ 243,024.48  |
| 4583      | Patriotic Purposes                        | \$ 4,600.00                               |                           |                                   | \$ 4,600.00    |
| 4589      | Other Culture & Recreation                |   |                           |                                   |                |
|           | CONSERVATION                              | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4611-4612 | Admin.& Purch. of Nat. Resources          |   |                           |                                   |                |
| 4619      | Other Conservation                        | \$ 13,103.00                              |                           |                                   | \$ 13,103.00   |
| 4631-4632 | REDEVELOPMENT & HOUSING                   |   |                           |                                   |                |
| 4651-4659 | ECONOMIC DEVELOPMENT                      |   |                           |                                   |                |
|           | DEBT SERVICE                              | xxxxxxxxxx                                | xxxxxxxxxx                | xxxxxxxxxx                        | xxxxxxxxxx     |
| 4711      | Princ.- Long Term Bonds & Notes           |   |                           |                                   |                |
| 4721      | Interest-Long Term Bonds & Notes          |   |                           |                                   |                |
| 4723      | Int. on Tax Anticipation Notes            | \$ 10,000.00                              |                           |                                   | \$ 10,000.00   |
| 4790-4799 | Other Debt Service                        |   |                           |                                   |                |

\$431,290.59 \$20,360.00

\$451,650.59

MS-DT

Rev. 07/07

| 1       | 2   | 3   | 4                      | 5                                 | 6              |
|---------|---|---|------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions & Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|         | CAPITAL OUTLAY                            | XXXXXXXXXX                                | XXXXXXXXXX             | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4901    | Land                                      |   |                        |                                   |                |
| 4902    | Machinery, Vehicles & Equipment           |   |                        |                                   |                |
| 4903    | Buildings                                 |   |                        |                                   |                |
| 4909    | Improvements Other Than Bldgs.            |   |                        |                                   |                |
|         | OPERATING TRANSFERS OUT                   | XXXXXXXXXX                                | XXXXXXXXXX             | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4912    | To Special Revenue Fund                   |   |                        |                                   |                |
| 4913    | To Capital Projects Fund                  |   |                        |                                   |                |
| 4914    | To Enterprise Fund                        |   |                        |                                   |                |
|         | Sewer-                                    |   |                        |                                   |                |
|         | Water-                                    |   |                        |                                   |                |
|         | Electric-                                 |   |                        |                                   |                |
|         | Airport-                                  |   |                        |                                   |                |
| 4915    | To Capital Reserve Fund                   |   |                        |                                   |                |
| 4916    | To Exp.Tr.Fund-except #4917               |   |                        |                                   |                |
| 4917    | To Health Maint. Trust Funds              |   |                        |                                   |                |
| 4918    | To Nonexpendable Trust Funds              |   |                        |                                   |                |
| 4919    | To Fiduciary Funds                        |   |                        |                                   |                |
|         | TOTAL                                     | \$2,876,135.33                            | \$76,850.00            |                                   | \$2,952,985.33 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases            | Acct # | Explanation for Reductions |
|--------|--------------------------------------|--------|----------------------------|
| 4130   | Computer Support Contract            |        |                            |
| 4150   | Assessing Services, Contract Payroll |        |                            |
| 4194   | Encumbered for reroofing             |        |                            |
| 4196   | Insurance Increases                  |        |                            |
| 4210   | Police Contract                      |        |                            |
| 4215   | No cost ambulance service            |        |                            |
| 4550   | Library contractuals                 |        |                            |
|        |                                      |        |                            |
|        |                                      |        |                            |
|        |                                      |        |                            |

## Report of Trust Funds-Sandown 2007

|     | A  | B                   | C                  | D        | E     | F           | G          | I        | J           | K          | L     | M            | N        | O          | P           |
|-----|--|---------------------|--------------------|----------|-------|-------------|------------|----------|-------------|------------|-------|--------------|----------|------------|-------------|
| 186 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 187 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 188 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 189 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 190 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 191 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 192 | Date   | name of trust fund  | purpose            | invested | 0.00% | Begin Bal.  | New \$     | withdraw | Bal.yr.end  | Begin Bal. | % int | Interest Inc | Expended | Bal.yr.end | Grand Total |
| 193 | Various  | Cemetery P.C. Funds | Pen care           | NHPDIP   | 5.0%  | \$32,524.87 | \$000.00   | \$0.00   | \$33,424.87 | \$2,018.17 | 5.0%  | \$1,780.08   | \$0.00   | \$3,798.25 | \$37,223.12 |
| 194 | 5/29/1990  | Cemetery Maint.     | Trustee comp.maint | NHPDIP   | 5.0%  | \$11,089.92 | \$000.00   | \$0.00   | \$11,989.92 | \$0.00     | 5.0%  | \$586.46     | \$0.00   | \$586.46   | \$12,576.38 |
| 195 | 4/5/2005   | Cable TV Fund       | equipment          | NHPDIP   | 5.0%  | \$8,869.39  | 3519.28    | 0        | \$12,048    | 0          | 5.0%  | \$598.03     | 0        | \$598.03   | \$12,986.70 |
| 196 | 2006   | TOTAL TRUST FUNDS   |                    |          |       | \$32,484.18 | \$5,319.28 | 0        | \$37,462.70 | \$2,018.17 | 5.0%  | \$2,964.57   | \$0.00   | \$4,982.74 | \$62,786.20 |
| 197 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 198 | This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 199 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 200 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 201 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 202 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 203 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 204 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 205 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 206 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 207 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 208 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 209 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 210 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 211 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 212 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 213 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 214 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 215 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 216 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 217 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 218 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 219 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 220 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 221 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |
| 222 |  |                     |                    |          |       |             |            |          |             |            |       |              |          |            |             |

Sandown Budget Proposals  
2008

| Dept: Executive Account : 4130.0  | FY 2007           | FY 2008   | FY 2008   | FY 2008   |
|-----------------------------------|-------------------|-----------|-----------|-----------|
| Subline Item                      | Approved          | Requested | Bud. Com  | Selectmen |
| Ads                               | 1200.00           | 2500.00   | 1500.00   | 2500.00   |
| Auditors                          | 9500.00           | 13300.00  | 13300.00  | 13300.00  |
| Books                             | 1000.00           | 1100.00   | 1100.00   | 1100.00   |
| Computer Support                  | 2500.00           | 5610.00   | 5610.00   | 5610.00   |
| Consulting/Engineering            |                   | 2500.00   | 2500.00   | 2500.00   |
| Dues                              | 3700.00           | 3900.00   | 3900.00   | 3900.00   |
| Flowers/Goodwill/Area BOSmeetings | 300.00            | 400.00    | 400.00    | 400.00    |
| Internet/Computer Security        | 2658.73           | 0.00      | 0.00      | 0.00      |
| Legal                             | 30000.00          | 30000.00  | 30000.00  | 30000.00  |
| Mileage                           | 150.00            | 375.00    | 375.00    | 375.00    |
| Newsletter                        | 1000.00           | 2000.00   | 2000.00   | 2000.00   |
| Payroll                           | 88141.40          | 95063.66  | 95063.66  | 95063.66  |
| Postage                           | 9500.00           | 9500.00   | 9500.00   | 9500.00   |
| Postage Meter Lease               | 2500.00           | 1860.00   | 1860.00   | 1860.00   |
| Postage Supplies                  | 200.00            | 225.00    | 225.00    | 225.00    |
| DSL Line/Comcast Internet         | 1284.00           | 1284.00   | 1284.00   | 1284.00   |
| Seminars                          | 150.00            | 650.00    | 650.00    | 650.00    |
| Services (Deeds)                  | 200.00            | 100.00    | 100.00    | 100.00    |
| Software/ Licenses                | 650.00            | 0.00      | 0.00      | 0.00      |
| Supplies                          | 2800.00           | 3000.00   | 3000.00   | 3000.00   |
| Survey Town Properties            | 5000.00           | 2500.00   | 2500.00   | 2500.00   |
| Tax Maps                          | 3500.00           | 2000.00   | 2000.00   | 2000.00   |
| Telephone                         | 3800.00           | 3800.00   | 3800.00   | 3800.00   |
| Town Report                       | 4108.00           | 3300.00   | 3300.00   | 3300.00   |
| Website Maintenance/Software      | 2780.00           | 500.00    | 500.00    | 500.00    |
| Town Meeting Adj.                 |                   |           |           |           |
| Gross Expenses                    | 176622.13         | 185467.66 | 184467.66 | 185467.66 |
| Revenue                           | 11400.00          | 9600.00   | 9600.00   | 9600.00   |
| Net Expenses                      | 165222.13         | 175867.66 | 174867.66 | 175867.66 |
| Payroll Detail                    |                   | FY 2007   | FY 2008   | Total     |
| Positions                         |                   | Rate      | Rate      | Pay       |
| Selectman                         | 2000.00           | 2000.00   |           | 2000.00   |
| Selectman                         | 2000.00           | 2000.00   |           | 2000.00   |
| Selectman                         | 2000.00           | 2000.00   |           | 2000.00   |
| Selectman                         | 1494.00           | 2000.00   |           | 2000.00   |
| Selectman                         | 1494.00           | 2000.00   |           | 2000.00   |
| Office Manager                    | 13 weeks          | 18.06     | 18.80     | 520       |
|                                   | 40 weeks 6%       | 18.80     | 19.92     | 1600      |
| Office Clerk                      | 13 weeks          | 16.71     | 17.39     | 442       |
|                                   | 40 weeks 2.5+ 1.5 | 17.39     | 18.08     | 1360      |
| Recording Secretary               | 2.5%              | 16.08     | 16.48     | 676       |
|                                   |                   |           |           | 11140.48  |

Sandown Budget Proposals  
2008

| Dept: Cable TV Account: 4130.5 |          |           |          |           |
|--------------------------------|----------|-----------|----------|-----------|
|                                | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
| Subline Item                   | Approved | Requested | Bud. Com | Selectmen |
| Advertising                    | 100.00   | 600.00    | 600.00   | 600.00    |
| Administrative Marketing       | 300.00   | 100.00    | 100.00   | 100.00    |
| Audio & Video Equipment        | 2000.00  | 2000.00   | 2000.00  | 2000.00   |
| Bank Fees                      | 25.00    | 25.00     | 25.00    | 25.00     |
| Camera & Camera Supplies       | 300.00   | 300.00    | 300.00   | 300.00    |
| Computer Software/Hardware     | 500.00   | 500.00    | 500.00   | 500.00    |
| Dues/Membership                | 75.00    | 75.00     | 75.00    | 75.00     |
| Equip Repair/Maintenance       | 200.00   | 200.00    | 200.00   | 200.00    |
| Freight Shipping & Handling    | 50.00    | 50.00     | 50.00    | 50.00     |
| Internet Access                | 100.00   | 100.00    | 100.00   | 100.00    |
| Legal                          | 100.00   | 100.00    | 100.00   | 100.00    |
| Mileage                        | 50.00    | 50.00     | 50.00    | 50.00     |
| Office Equipment               | 232.98   | 200.00    | 200.00   | 200.00    |
| Postage                        | 50.00    | 55.08     | 55.08    | 55.08     |
| Professional Services          | 250.00   | 250.00    | 250.00   | 250.00    |
| Secretarial for Minutes        | 1000.55  | 1100.00   | 1100.00  | 1100.00   |
| Station Consultant/Producer    | 5001.34  | 5100.00   | 5100.00  | 5100.00   |
| Studio Coordinator             | 7070.21  | 7100.00   | 7100.00  | 7100.00   |
| Supplies & Materials           | 1000.00  | 500.00    | 500.00   | 500.00    |
| Telephone                      | 600.00   | 600.00    | 600.00   | 600.00    |
| Training and Education         | 100.00   | 100.00    | 100.00   | 100.00    |
| Videotaping Stipend            | 2000.00  | 2000.00   | 2000.00  | 2000.00   |
| Town Meeting Adj.              |          |           |          |           |
| Gross Expenses                 | 21105.08 | 21105.08  | 21105.08 | 21105.08  |
| Revenue                        | 21105.08 | 21105.08  | 21105.08 | 21105.08  |
| Net Expenses                   | 0.00     | 0.00      | 0.00     | 0.00      |
|                                |          |           |          |           |
|                                |          |           |          |           |
| Payroll                        | 2007     | 2008      | Hours    |           |
| Secretarial 13 weeks           | 15.00    | 15.61     | 14.67    | 229.00    |
| 40 weeks 2.5% +1.5%            | 15.61    | 16.24     | 50.00    | 812.00    |
| Studio Coordinator 13 weeks    | 15.00    | 15.61     | 117.00   | 1826.37   |
| 40 weeks 2.5%                  | 15.61    | 16.00     | 349.00   | 5584.00   |
| Station Consultant/Producer    |          |           |          |           |
| 13 weeks                       | 15.00    | 15.61     | 79.50    | 1241.00   |
| 40 weeks 2.5%                  | 15.61    | 16.00     | 250.25   | 4004.00   |

Sandown Budget Proposals  
2008

| Dept: Town Clerk Account: 4140.1 |            |            |            |            |
|----------------------------------|------------|------------|------------|------------|
|                                  | FY 2007    | FY 2008    | FY 2008    | FY 2008    |
| Subline Item                     | Approved   | Requested  | Bud. Com   | Selectmen  |
| Books                            | 170.00     | 200.00     | 200.00     | 200.00     |
| Clerk/ Karen LaBonte             | 15740.00   | 20581.87   | 20581.87   | 20581.87   |
| Dog Licenses                     | 440.00     | 440.00     | 440.00     | 440.00     |
| Dues                             | 20.00      | 20.00      | 20.00      | 20.00      |
| Payroll / Lynn Trahan            | 19324.23   | 22191.06   | 22191.06   | 22191.06   |
| Seminars                         | 400.00     | 400.00     | 400.00     | 400.00     |
| State Mailouts                   | 250.00     | 250.00     | 250.00     | 250.00     |
| Supplies                         | 700.00     | 800.00     | 800.00     | 800.00     |
| Telephone                        | 1000.00    | 1100.00    | 1100.00    | 1100.00    |
| Bank Mileage                     | 564.00     | 600.00     | 600.00     | 600.00     |
| Deliberative Session             | 540.75     | 554.05     | 554.05     | 554.05     |
| Town Meeting Adj.                |            |            |            |            |
| Gross Expenses                   | 39148.98   | 47136.98   | 47136.98   | 47136.98   |
| Revenue                          | 991008.07  | 988955.94  | 988955.94  | 988955.94  |
| Net Expenses                     | -951859.09 | -941818.96 | -941818.96 | -941818.96 |
| <br>                             |            |            |            |            |
| Payroll Detail                   |            | FY 2007    | FY 2008    | Total      |
| Positions                        |            | Rate       | Rate       | Pay        |
| Deputy Town Clerk: 13 weeks      |            | 14.00      | 14.57      | 299        |
| 40 weeks 2.5% + 7.5%             |            | 14.57      | 16.06      | 920        |
| Cover vacations / tax time       |            |            | 16.06      | 153        |
| 5 paid Holidays                  |            |            | 16.06      | 37.5       |
| <br>                             |            |            |            |            |
| Clerk 13 weeks                   |            | 12.50      | 13.01      | 312        |
| 40 weeks 2.5% +8.5%              |            | 13.01      | 14.50      | 960        |
| Cover Vacations / Tax Time       |            | 13.01      | 14.50      | 139.50     |
| 5 paid holidays                  |            |            | 14.50      | 40         |
| <br>                             |            |            |            |            |
| Deliberative Session 2.5%        |            | 15.45      | 15.83      | 35         |
|                                  |            |            |            | 554.05     |

Sandown Budget Proposals  
2008

| <b>Dept: Elec &amp; Reg: Account:4140.2</b><br><b>(Supervisors of Checklist)</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
|--|----------------|----------------|----------------|----------------|
| Subline Item   | Approved       | Requested      | Bud. Com       | Selectmen      |
| Software   | 100.00         | 100.00         | 100.00         | 100.00         |
| Supplies   | 300.00         | 500.00         | 500.00         | 500.00         |
| Supervisor # 1   | 1000.00        | 1000.00        | 1000.00        | 1000.00        |
| Supervisor # 2   | 1000.00        | 1000.00        | 1000.00        | 1000.00        |
| Supervisor # 3   | 1000.00        | 1000.00        | 1000.00        | 1000.00        |
| Copies   | 50.00          | 50.00          | 50.00          | 50.00          |
| Manpower   | 600.00         | 600.00         | 600.00         | 600.00         |
| New Equipment  | 400.00         | 200.00         | 200.00         | 200.00         |
| Town Meeting Adj.  |                |                |                |                |
| Gross Expenses   | 4450.00        | 4450.00        | 4450.00        | 4450.00        |
| Revenue  | 50.00          | 50.00          | 50.00          | 50.00          |
| Net Expenses   | 4400.00        | 4400.00        | 4400.00        | 4400.00        |
| <br><b>Dept: Elec &amp; Reg: Account:4140.2</b>                                  |                |                |                |                |
| <b>(Moderator)</b>   | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item   | Approved       | Requested      | Bud. Com       | Selectmen      |
| Moderator (from Exec acct)   | 500.00         | 500.00         | 500.00         | 500.00         |
| Ballot Clerk   | 2400.00        | 2400.00        | 2400.00        | 2400.00        |
| Ballots  | 2000.00        | 4000.00        | 4000.00        | 4000.00        |
| Meals  | 200.00         | 400.00         | 400.00         | 400.00         |
| Voting Equipment   | 2200.00        | 300.00         | 300.00         | 300.00         |
| Offsite Election Expenses  | 300.00         | 300.00         | 300.00         | 300.00         |
| Town Meeting Adj.  |                |                |                |                |
| Gross Expenses   | 7600.00        | 7900.00        | 7900.00        | 7900.00        |
| Revenue  | 1.00           | 1.00           | 1.00           | 1.00           |
| Net Expenses   | 7599.00        | 7899.00        | 7899.00        | 7899.00        |
| <br><b>Dept: Finance Director 4150.1</b>   | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item   | Approved       | Requested      | Bud. Com       | Selectmen      |
| Computer Support   | 200.00         | 200.00         | 200.00         | 200.00         |
| Computer Software/Hardware   | 400.00         | 370.00         | 370.00         | 370.00         |
| Dues   |                | 50.00          | 50.00          | 50.00          |
| Mileage  | 350.00         | 350.00         | 350.00         | 350.00         |
| Payroll  | 42879.20       | 50538.40       | 50538.40       | 50538.40       |
| Seminars   | 150.00         | 250.00         | 250.00         | 250.00         |
| Supplies   | 600.00         | 600.00         | 600.00         | 600.00         |
| Town Meeting Adj.  |                |                |                |                |
| Gross Expenses   | 44579.20       | 52358.40       | 52358.40       | 52358.40       |
| Revenue  | 0.00           | 0.00           | 0.00           | 0.00           |
| Net Expenses   | 44579.20       | 52358.40       | 52358.40       | 52358.40       |
| <br>Payroll Detail   | <b>FY 2007</b> | <b>FY 2008</b> | <b>Est</b>     | <b>Total</b>   |
| Positions - Finance Director   | Rate           | Rate           | Hours          | Pay            |
| 13 weeks   | 20.00          | 23.32          | 520            | 12126.40       |
| 40 weeks   | 20.82          | 23.32          | 1600           | 37312.00       |
| Vacation Coverage  |                | 25.00          | 44             | 1100.00        |

## Sandown Budget Proposals 2008

| Dept: Assessing Account: 4150.3  | FY 2007       | FY 2008        | FY 2008        | FY 2008        |
|----------------------------------|---------------|----------------|----------------|----------------|
| Subline Item                     | Approved      | Requested      | Bud. Com       | Selectmen      |
| Books                            | 200.00        | 0.00           | 0.00           | 0.00           |
| Assessing Services               | 65323.46      | 72000.00       | 72000.00       | 72000.00       |
| Seminars                         | 500.00        | 0.00           | 0.00           | 0.00           |
| Supplies                         | 1000.00       | 750.00         | 750.00         | 750.00         |
| Software Licenses                | 4000.00       | 2400.00        | 2400.00        | 2400.00        |
| Vision - Annual Maintenance      | 4000.00       | 4000.00        | 4000.00        | 4000.00        |
| Dues                             | 100.00        | 0.00           | 0.00           | 0.00           |
| Vision Consulting-Update         | 0.00          | 0.00           | 0.00           | 0.00           |
| Mileage                          | 1500.00       | 800.00         | 800.00         | 800.00         |
| Town Meeting Adj.                |               |                |                |                |
| Gross Expenses                   | 76623.46      | 79950.00       | 79950.00       | 79950.00       |
| Revenue                          | 0.00          | 0.00           | 0.00           | 0.00           |
| Net Expenses                     | 76623.46      | 79950.00       | 79950.00       | 79950.00       |
|                                  |               |                |                |                |
| Dept: Tax Collector Acct: 4150.4 | FY 2007       | FY 2008        | FY 2008        | FY 2008        |
| Subline Item                     | Approved      | Requested      | Bud. Com       | Selectmen      |
| Dues                             | 20.00         | 20.00          | 20.00          | 20.00          |
| Payroll                          | 43622.80      | 46261.60       | 46261.60       | 46261.60       |
| Seminars                         | 400.00        | 400.00         | 400.00         | 400.00         |
| Supplies                         | 700.00        | 800.00         | 800.00         | 800.00         |
| Tax Bill Printing/New Bills      | 450.00        | 500.00         | 500.00         | 500.00         |
| Tax Lien Expenses                | 1200.00       | 1200.00        | 1200.00        | 1200.00        |
| Tax Program Support              | 1880.00       | 1777.00        | 1777.00        | 1777.00        |
| Copier Maintenance               | 357.50        | 357.50         | 357.50         | 357.50         |
| Town Meeting Adj.                |               |                |                |                |
| Gross Expenses                   | 48630.30      | 51316.10       | 51316.10       | 51316.10       |
| Revenue                          | 10,018,698.10 | 10,924,440.36  | 10,924,440.36  | 10,924,440.36  |
| Net Expenses                     | -9,970,067.80 | -10,873,124.26 | -10,873,124.26 | -10,873,124.26 |
|                                  |               |                |                |                |
| Payroll                          | 2007          | 2008           | Hours          |                |
| Tax Collector 13 weeks           | 20.35         | 21.18          | 520            | 11,013.60      |
| 40 weeks 2.5%+1.5%               | 21.18         | 22.03          | 1600           | 35,248.00      |

Sandown Budget Proposals  
2008

| <b>Dept: Treasurer Account: 4150.5</b> |                     |                      |                     |                      |
|--|---------------------|----------------------|---------------------|----------------------|
| Subline Item                           | FY 2007<br>Approved | FY 2008<br>Requested | FY 2008<br>Bud. Com | FY 2008<br>Selectmen |
| Payroll                                | 3435.30             | 3575.84              | 3706.38             | 3706.38              |
| Seminar                                | 200.00              | 200.00               | 100.00              | 100.00               |
| Supplies                               | 60.00               | 60.00                | 100.00              | 100.00               |
| Books                                  | 200.00              | 200.00               | 100.00              | 100.00               |
| Town Meeting Adj.                      |                     |                      |                     |                      |
| Gross Expenses                         | 3895.30             | 4035.84              | 4006.38             | 4006.38              |
| Revenue                                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Net Expenses                           | 3895.30             | 4035.84              | 4006.38             | 4006.38              |
|  |                     |                      |                     |                      |
| Payroll Detail                         | FY 2007             | FY 2008              |                     |                      |
| Positions                              | Rate                | Rate                 |                     |                      |
| Treasurer 4.5+2.5+1.5%                 | 3123.00             | 3263.54              | 3394.08             | 3394.08              |
| Ass Treas                              | 312.30              | 312.30               | 312.30              | 312.30               |
|  |                     |                      |                     |                      |
| <b>Dept: Budget Committee: 4150.9</b>  | FY 2007             | FY 2008              | FY 2008             | FY 2008              |
| Subline Item                           | Approved            | Requested            | Bud. Com            | Selectmen            |
| Recording Secretary                    | 1717.10             | 1793.20              | 1793.20             | 1793.20              |
| Seminars                               | 280.00              | 280.00               | 280.00              | 280.00               |
| Supplies                               | 175.00              | 175.00               | 175.00              | 175.00               |
| Town Meeting Adj.                      |                     |                      |                     |                      |
| Gross Expenses                         | 2172.10             | 2248.20              | 2248.20             | 2248.20              |
| Revenue                                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Net Expenses                           | 2172.10             | 2248.20              | 2248.20             | 2248.20              |
|  |                     |                      |                     |                      |
|  | Rate 2008           | Hours                |                     |                      |
| 13 weeks                               | 16.00               | 27                   | 432.00              |                      |
| 40 weeks 2.5%                          | 16.40               | 83                   | 1361.20             |                      |
|  |                     |                      |                     |                      |
| <b>Dept: Benefits Acct: 4155.0</b>     | FY 2007             | FY 2008              | FY 2008             | FY 2008              |
| Subline Item                           | Approved            | Requested            | Bud. Com            | Selectmen            |
| FICA                                   | 47908.00            | 57639.31             | 48825.32            | 57639.31             |
| Health Insurance                       | 136811.00           | 116387.28            | 116387.28           | 116387.28            |
| Medicare                               | 16468.00            | 18177.06             | 16115.72            | 18177.06             |
| Retirement Employees                   | 27354.00            | 38398.57             | 38398.57            | 38398.57             |
| Retirement Fire                        | 8040.00             | 7833.95              | 7833.95             | 7833.95              |
| Retirement Police                      | 25557.00            | 32526.42             | 32526.42            | 32526.42             |
| Town Mtg Adj                           |                     |                      |                     |                      |
| Gross Expenses                         | 262138.00           | 270962.59            | 260087.26           | 270962.59            |
| Revenue                                | 4600.00             | 0.00                 | 0.00                | 0.00                 |
| Net Expenses                           | 257538.00           | 270962.59            | 260087.26           | 270962.59            |

Sandown Budget Proposals  
2008

| Dept Planning Bd Account: 4191.1 | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
|----------------------------------|----------|-----------|----------|-----------|
| Subline Item                     | Approved | Requested | Bud. Com | Selectmen |
| Ads                              | 1500.00  | 1500.00   | 1500.00  | 1500.00   |
| Books                            | 650.00   | 650.00    | 650.00   | 650.00    |
| Copies                           | 600.00   | 600.00    | 600.00   | 600.00    |
| Computer Hardware/Software       |          | 600.00    | 600.00   | 600.00    |
| Computer Support                 | 2000.00  | 500.00    | 500.00   | 500.00    |
| Consulting                       | 7000.00  | 7000.00   | 7000.00  | 7000.00   |
| Mileage                          | 300.00   | 300.00    | 300.00   | 300.00    |
| Payroll                          | 26504.40 | 21424.04  | 21424.04 | 21424.04  |
| Supplies                         | 1000.00  | 800.00    | 800.00   | 800.00    |
| Seminar                          | 250.00   | 250.00    | 250.00   | 250.00    |
| Legal                            | 5000.00  | 2500.00   | 2000.00  | 5000.00   |
| Town Meeting Adj.                |          |           |          |           |
| Gross Expenses                   | 44804.40 | 36124.04  | 35624.04 | 38624.04  |
| Revenue                          | 13500.00 | 19949.82  | 19949.82 | 19949.82  |
| Net Expenses                     | 31304.40 | 16174.22  | 15674.22 | 18674.22  |
| <hr/>                            |          |           |          |           |
| Payroll Detail                   |          | FY 2007   | FY 2008  | Est       |
| Positions                        |          | Rate      | Rate     | Hours     |
| Planning Board Aide 13 weeks     | 16.48    | 17.16     |          | 299       |
| 2.5+.0075% 40 weeks              | 17.16    | 17.71     |          | 920       |
|                                  |          |           |          |           |
|                                  |          |           |          |           |
| <hr/>                            |          |           |          |           |
| <b>Dept: ZBA Account: 4191.3</b> |          |           |          |           |
| Subline Item                     | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
|                                  | Approved | Requested | Bud. Com | Selectmen |
| Ads                              | 1395.00  | 1475.00   | 1475.00  | 1475.00   |
| Books                            | 100.00   | 100.00    | 100.00   | 100.00    |
| Payroll                          | 2065.00  | 2123.90   | 2123.90  | 2123.90   |
| Seminars                         | 150.00   | 150.00    | 150.00   | 150.00    |
| Supplies                         | 130.00   | 130.00    | 130.00   | 130.00    |
| Town Meeting Adj.                |          |           |          |           |
| Gross Expenses                   | 3840.00  | 3978.90   | 3978.90  | 3978.90   |
| Revenue                          | 3840.00  | 4082.50   | 3978.90  | 3978.90   |
| Net Expenses                     | 0.00     | 0.00      | 0.00     | 0.00      |
| <hr/>                            |          |           |          |           |
| Payroll Detail                   |          | FY 2007   | FY 2008  | Est       |
| Positions                        |          | Rate      | Rate     | Hours     |
| Administrative Aide 13 weeks     | 13 weeks | 15.40     | 16.03    | 30        |
|                                  | 40 weeks | 16.03     | 16.43    | 100       |
|                                  |          |           |          |           |

Sandown Budget Proposals  
2008

| <b>Dept: Gov't Bldg Account: 4194.0</b> |               |                |                |                |
|---|---------------|----------------|----------------|----------------|
|   |               | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                            |               | Approved       | Requested      | Bud. Com       |
| Alarm System-Highway                    |               |                | 552.00         | 552.00         |
| Architectural Plans                     |               | 7,500.00       | 0.00           | 0.00           |
| Electricity                             |               | 15,600.00      | 14,500.00      | 14,500.00      |
| Environmental Cleanup                   |               | 18,070.00      | 10,000.00      | 10,000.00      |
| Equipment Maint/Purchase                |               | 4,400.00       | 5,300.00       | 4,100.00       |
| Gas (Propane)                           |               | 4,200.00       | 4,620.00       | 4,620.00       |
| Maintenance- Buildings                  |               | 17,000.00      | 14,000.00      | 14,000.00      |
| New Recreation Bldg Expenses            |               | 17,494.40      | 17,494.40      | 17,494.40      |
| Oil                                     |               | 9,500.00       | 10,450.00      | 10,450.00      |
| Payroll                                 |               | 22,563.45      | 13,519.20      | 13,519.20      |
| Supplies                                |               | 3,600.00       | 2,800.00       | 2,800.00       |
| Telephone/Depot                         |               | 660.00         | 462.00         | 462.00         |
| Town Meeting Adj.                       |               |                |                |                |
| Gross Expenses                          |               | 120,587.85     | 93,145.60      | 93,145.60      |
| Revenue                                 |               | 4,800.00       | 2,400.00       | 2,400.00       |
| Net Expenses                            |               | 115787.85      | 90745.60       | 89545.60       |
| <b>Payroll Detail</b>                   |               | <b>FY 2007</b> | <b>FY 2008</b> | <b>Est</b>     |
| Positions                               |               | Rate           | Rate           | Hours          |
| Custodian                               | 13 weeks      | 12.03          | 12.52          | 260            |
|   | 40 weeks 2.5% | 12.52          | 12.83          | 800            |
|   |               |                |                | 3255.20        |
|   |               |                |                | 10264.00       |
| <b>Dept: Cemetery Account: 4195.0</b>   |               |                |                |                |
|   |               | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                            |               | Approved       | Requested      | Selectmen      |
| Equipment R&M                           |               | 300.00         | 300.00         | 300.00         |
| Site R&M                                |               | 1000.00        | 1000.00        | 1000.00        |
| Supplies                                |               | 300.00         | 300.00         | 300.00         |
| Town Meeting Adj.                       |               |                |                |                |
| Gross Expenses                          |               | 1600.00        | 1600.00        | 1600.00        |
| Revenue                                 |               | 0.00           | 0.00           | 0.00           |
| Net Expenses                            |               | 1600.00        | 1600.00        | 1600.00        |

Sandown Budget Proposals  
2008

| <b>Dept: Insurance Account: 4196.0</b> |                |                |                |                |
|--|----------------|----------------|----------------|----------------|
|  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
| Antique Fire Truck                     | 100.00         | 100.00         | 100.00         | 100.00         |
| Deductible                             | 2000.00        | 2000.00        | 2000.00        | 2000.00        |
| Employee Life Insurance                |                | 350.00         | 350.00         | 350.00         |
| Police Group Accident                  | 1425.00        | 1425.00        | 1425.00        | 1425.00        |
| Prop Liability Ins Trust               | 33282.44       | 33632.44       | 33632.44       | 33632.44       |
| Police Life Insurance                  | 372.00         | 409.00         | 409.00         | 409.00         |
| Section 125                            |                | 300.00         | 300.00         | 300.00         |
| Unemployment                           | 875.00         | 1609.00        | 1609.00        | 1609.00        |
| Workers Comp                           | 25928.00       | 30045.00       | 30045.00       | 30045.00       |
| Town Meeting Adj./Deductible           |                |                |                |                |
| Gross Expenses                         | 63982.44       | 69870.44       | 69870.44       | 69870.44       |
| Revenue                                | 0.00           | 0.00           | 0.00           | 0.00           |
| Net Expenses                           | 63982.44       | 69870.44       | 69870.44       | 69870.44       |
|  |                |                |                |                |
|  |                |                |                |                |
|  |                |                |                |                |
| <b>Dept: Trustees Account: 4199.0</b>  |                |                |                |                |
|  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
| Payroll                                | 100.00         | 200.00         | 200.00         | 200.00         |
| Postage                                |                |                |                |                |
| Safe Deposit Box                       |                |                |                |                |
| Town Meeting Adj.                      |                |                |                |                |
| Gross Expenses                         | 100.00         | 200.00         | 200.00         | 200.00         |
| Revenue                                | 0.00           | 0.00           | 0.00           | 0.00           |
| Net Expenses                           | 100.00         | 200.00         | 200.00         | 200.00         |

Sandown Budget Proposals  
2008

| Dept: Police Account: 4210.0  | FY 2007   | FY 2008   | FY 2008   | FY 2008   |
|-------------------------------|-----------|-----------|-----------|-----------|
| Subline Item                  | Approved  | Requested | Bud. Com  | Selectmen |
| Additional Duties             | 512.85    | 602.72    | 602.72    | 602.72    |
| Ammo                          | 1200.00   | 1200.00   | 1200.00   | 1200.00   |
| Bereavement Leave             | 1280.01   | 1512.69   | 1512.69   | 1512.69   |
| Books                         | 941.00    | 941.00    | 941.00    | 941.00    |
| Communications                | 4100.00   | 4100.00   | 4100.00   | 4100.00   |
| Community Service             | 1708.00   | 1708.00   | 1708.00   | 1708.00   |
| Cruiser Purchase              | 24728.00  | 24524.00  | 24524.00  | 24524.00  |
| Call Back hours               | 417.67    | 323.20    | 323.20    | 323.20    |
| Details                       | 20000.00  | 26400.00  | 26400.00  | 26400.00  |
| Dues                          | 250.00    | 250.00    | 250.00    | 250.00    |
| Educational Incentive         | 3766.40   | 4030.50   | 4030.50   | 4030.50   |
| Equip Maintenance             | 9407.00   | 9477.00   | 9477.00   | 9477.00   |
| Equip Purchase                | 10900.00  | 6500.00   | 6500.00   | 6500.00   |
| Gasoline                      | 19000.00  | 19656.00  | 19656.00  | 19656.00  |
| Grievance Pay                 | 383.93    | 438.04    | 438.04    | 438.04    |
| Health                        | 1100.00   | 1100.00   | 1100.00   | 1100.00   |
| Incremental Sick Days         | 3820.68   | 4669.27   | 4669.27   | 4669.27   |
| Merit Pay                     | 400.00    | 400.00    | 400.00    | 400.00    |
| Overtime                      | 20691.84  | 20691.84  | 20691.84  | 20691.84  |
| Payroll * Includes WA \$13982 | 340778.26 | 371024.58 | 371024.58 | 371024.58 |
| PT Holiday                    | 1959.49   | 2158.49   | 2158.49   | 2158.49   |
| PT Vacation                   | 2118.17   | 2339.35   | 2339.35   | 2339.35   |
| Photography                   | 210.00    | 245.00    | 245.00    | 245.00    |
| Prosecution                   | 14450.00  | 14450.00  | 14450.00  | 14450.00  |
| Shift Differential            | 6334.40   | 6334.40   | 6334.40   | 6334.40   |
| Supplies                      | 3000.00   | 3000.00   | 3000.00   | 3000.00   |
| Telephone                     | 3500.00   | 3500.00   | 3500.00   | 3500.00   |
| Training                      | 3732.60   | 4014.20   | 4014.20   | 4014.20   |
| Trustee Lunches               | 1716.00   | 1716.00   | 1716.00   | 1716.00   |
| Tuition Reimbursement         | 3000.00   | 3000.00   | 3000.00   | 3000.00   |
| Uniforms                      | 9506.50   | 10976.50  | 10976.50  | 10976.50  |
| Vehicle Maintenance           | 9783.00   | 9439.00   | 9439.00   | 9439.00   |
| Witness Fees                  | 6000.00   | 7362.00   | 7362.00   | 7362.00   |
| Town Meeting Adj.             |           |           |           |           |
| Gross Expenses                | 530695.80 | 568083.78 | 568083.78 | 568083.78 |
| Revenue                       | 27570.00  | 39597.00  | 39597.00  | 39597.00  |
| Net Expenses                  | 503125.80 | 528486.78 | 528486.78 | 528486.78 |

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| Dept: Police Account: 4210.0 |          |         |         |         |           |
|------------------------------|----------|---------|---------|---------|-----------|
| Police Payroll Detail        |          | FY 2007 | FY 2008 | Est Hrs | Total Pay |
| Chief:                       | 13 weeks | 25.83   | 27.64   | 520     | 14372.80  |
| 7%                           | 40 weeks | 27.63   | 29.57   | 1600    | 47312.00  |
| Evening Sgt                  |          | 2.00    | 4.00    | 2080    | 8320.00   |
| Administrative:              | 13 weeks | 21.40   | 22.27   | 520     | 11580.40  |
| 7%                           | 40 weeks | 22.27   | 23.83   | 1600    | 38128.00  |
| FT Patrolman                 | 13 weeks | 19.41   | 23.61   | 520     | 12277.20  |
|                              | 30 weeks | 21.83   | 24.32   | 1200    | 29184.00  |
|                              | 10 weeks | 22.70   | 25.29   | 400     | 10116.00  |
| FT Patrolman                 | 13 weeks | 19.41   | 20.79   | 520     | 10810.80  |
|                              | 34 weeks | 19.99   | 21.41   | 1360    | 29117.60  |
|                              | 6 weeks  | 20.79   | 22.27   | 240     | 5344.80   |
| FT Patrolman                 | 13 weeks | 15.95   | 17.09   | 520     | 8886.80   |
|                              | 5 weeks  | 16.43   | 17.60   | 200     | 3520.00   |
|                              | 35 weeks | 17.09   | 18.30   | 1400    | 25620.00  |
| FT Patrolman                 | 13 weeks | 16.59   | 17.77   | 520     | 9240.40   |
|                              | 17 weeks | 17.09   | 18.48   | 680     | 12566.40  |
|                              | 23 weeks | 17.77   | 19.04   | 920     | 17516.80  |
| FT Patrolman                 | 13 weeks | 12.32   | 16.43   | 520     | 8543.60   |
|                              | 6 weeks  | 12.69   | 16.92   | 240     | 4060.80   |
|                              | 34 weeks | 13.20   | 17.60   | 1360    | 23936.00  |
| PT Patrolman                 | 13 weeks | 13.84   | 12.69   | 228     | 2893.32   |
|                              | 40 weeks | 14.26   | 13.07   | 408     | 5332.56   |
| PT Patrolman                 | 4 weeks  | 13.32   | 14.26   | 48      | 684.48    |
|                              | 9 weeks  | 14.26   | 14.69   | 108     | 1586.52   |
|                              | 40 weeks |         | 15.27   | 480     | 7329.60   |
| PT Patrolman                 | 13 weeks | 12.55   | 13.20   | 156     | 2059.20   |
|                              | 6 weeks  | 12.69   | 13.59   | 72      | 978.48    |
|                              | 34 weeks | 13.20   | 14.13   | 408     | 5765.04   |
| PT Patrolman                 | 13 weeks | 12.32   | 12.69   | 228     | 2893.32   |
|                              | 40 weeks | 12.81   | 13.07   | 408     | 5332.56   |
| Crossing Guard               | 13 weeks | 20.12   | 20.94   | 65      | 1361.10   |
|                              | 40 weeks | 20.94   | 21.77   | 200     | 4354.00   |
|                              |          |         |         |         | 371024.58 |

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| <b>Dept: Rescue Account: 4215.0</b> |  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
|-------------------------------------|--|----------------|----------------|----------------|----------------|
| Subline Item                        |  | Approved       | Requested      | Bud. Com       | Selectmen      |
| Equip Maintenance                   |  | 3500.00        | 3500.00        | 3500.00        | 3500.00        |
| New Equipment                       |  | 5000.00        | 5000.00        | 5000.00        | 5000.00        |
| Health                              |  | 600.00         | 600.00         | 600.00         | 600.00         |
| Supplies                            |  | 4500.00        | 3500.00        | 3500.00        | 3500.00        |
| Training                            |  | 4500.00        | 4500.00        | 4500.00        | 4500.00        |
| Membership Reimburse                |  | 13000.00       | 18000.00       | 18000.00       | 18000.00       |
| Town Meeting Adj.                   |  |                |                |                |                |
| Gross Expenses                      |  | 31100.00       | 35100.00       | 35100.00       | 35100.00       |
| Revenue                             |  | 0.00           | 0.00           | 0.00           | 0.00           |
| Net Expenses                        |  | 31100.00       | 35100.00       | 35100.00       | 35100.00       |
|                                     |  |                |                |                |                |
|                                     |  |                |                |                |                |
|                                     |  |                |                |                |                |
| <b>Dept: Fire Account: 4220.0</b>   |  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                        |  | Approved       | Requested      | Bud. Com       | Selectmen      |
| Communications                      |  | 1800.00        | 1800.00        | 1800.00        | 1800.00        |
| Dues                                |  | 5600.00        | 7150.00        | 7150.00        | 5600.00        |
| Equip Maint/Repair                  |  | 4200.00        | 4900.00        | 4900.00        | 4900.00        |
| Fire Prevention                     |  | 1800.00        | 1800.00        | 1800.00        | 1800.00        |
| Forest Fires                        |  | 500.00         | 500.00         | 500.00         | 500.00         |
| Gasoline/Diesel                     |  | 3600.00        | 5000.00        | 5000.00        | 3800.00        |
| New Equipment                       |  | 27000.00       | 17600.00       | 17600.00       | 17600.00       |
| Payroll Fire Chief 2.5+1.5%         |  | 46405.45       | 49208.25       | 49208.25       | 49208.25       |
| Personnel ReimburseFire Chief       |  | 3000.00        | 3000.00        | 3000.00        | 3000.00        |
| Reimburse Engineers                 |  | 4800.00        | 4800.00        | 4800.00        | 4800.00        |
| Reimburse Fire Fighters             |  | 7000.00        | 7400.00        | 7400.00        | 7400.00        |
| Supplies                            |  | 1400.00        | 1400.00        | 1400.00        | 1400.00        |
| Telephone                           |  | 1000.00        | 1400.00        | 1400.00        | 1400.00        |
| Training                            |  | 5000.00        | 5000.00        | 5000.00        | 5000.00        |
| Veh Maint & Repair                  |  | 4500.00        | 7100.00        | 7100.00        | 7100.00        |
| Town Meeting Adj.                   |  |                |                |                |                |
| Gross Expenses                      |  | 117605.45      | 118058.25      | 118058.25      | 115308.25      |
| Revenue                             |  | 100.00         | 100.00         | 100.00         | 100.00         |
| Net Expenses                        |  | 117505.45      | 117958.25      | 117958.25      | 115208.25      |
|                                     |  |                |                |                |                |
| <b>Payroll Detail</b>               |  |                |                |                |                |
| Fire Chief                          |  | Rate 2007      | Rate 2008      | Hours          |                |
| 13 weeks                            |  | 24.74          | 25.75          | 455            | 11716.25       |
| 40 weeks 2.5% + 1.5%                |  | 25.75          | 26.78          | 1400           | 37492.00       |
|                                     |  |                |                |                |                |
|                                     |  |                |                |                |                |
| <b>Dept: Driveway Insp: 4241.1</b>  |  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                        |  | Approved       | Requested      | Bud. Com       | Selectmen      |
| Payroll                             |  | 1000.00        | 400.00         | 400.00         | 400.00         |
| Town Meeting Adj.                   |  |                |                |                |                |
| Gross Expenses                      |  | 1000.00        | 400.00         | 400.00         | 400.00         |
| Revenue                             |  | 1000.00        | 560.00         | 560.00         | 560.00         |
| Net Expenses                        |  | 0.00           | -160.00        | -160.00        | -160.00        |

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| <b>Dept: Bldg Inspect Acct: 4241.2</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
|--|----------------|----------------|----------------|----------------|
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
| Books                                  | 450.00         | 150.00         | 150.00         | 150.00         |
| Dues                                   | 250.00         | 150.00         | 150.00         | 150.00         |
| Payroll                                | 13000.00       | 13000.00       | 13000.00       | 13000.00       |
| Seminars                               | 200.00         | 200.00         | 200.00         | 200.00         |
| Supplies                               | 400.00         | 500.00         | 500.00         | 500.00         |
| Telephone                              | 480.00         | 480.00         | 480.00         | 480.00         |
| Town Meeting Adj.                      |                |                |                |                |
| Gross Expenses                         | 14780.00       | 14480.00       | 14480.00       | 14480.00       |
| Revenue                                | 15600.00       | 15600.00       | 15600.00       | 15600.00       |
| Net Expenses                           | -820.00        | -1120.00       | -1120.00       | -1120.00       |
|  |                |                |                |                |
|  |                |                |                |                |
| <b>Dept: Code Enforcement 4241.3</b>   | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
|  | 3215.16        | 3345.16        | 3345.16        | 3345.16        |
|  |                |                |                |                |
| Payroll Detail                         | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Code Enforcement Officer               | Rate           | Rate           | Hrs            | Total          |
| 13 weeks                               | 15.00          | 15.61          | 52             | 811.72         |
| 40 weeks 2.5% + 1.5%                   | 15.61          | 16.24          | 156            | 2,533.44       |
|  |                |                |                |                |
|  |                |                |                |                |
| <b>Dept: Plumbing Insp: 4241.4</b>     | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
| Payroll                                | 2500.00        | 2200.00        | 2200.00        | 2200.00        |
| Town Meeting Adj.                      |                |                |                |                |
| Gross Expenses                         | 2500.00        | 2200.00        | 2200.00        | 2200.00        |
| Revenue                                | 4000.00        | 3500.00        | 3500.00        | 3500.00        |
| Net Expenses                           | -1500.00       | -1300.00       | -1300.00       | -1300.00       |
|  |                |                |                |                |
|  |                |                |                |                |
| <b>Dept: Elect Insp : 4241.5</b>       | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                           | Approved       | Requested      | Bud. Com       | Selectmen      |
| Payroll                                | 3000.00        | 5085.00        | 5085.00        | 5085.00        |
| Supplies                               | 100.00         | 150.00         | 150.00         | 150.00         |
| Seminars                               | 0.00           | 110.00         | 110.00         | 110.00         |
| Phone                                  | 240.00         | 240.00         | 240.00         | 240.00         |
| Dues                                   | 50.00          | 50.00          | 50.00          | 0.00           |
| Books                                  | 0.00           | 275.00         | 275.00         | 275.00         |
| Town Meeting Adj.                      |                |                |                |                |
| Gross Expenses                         | 3390.00        | 5910.00        | 5910.00        | 5860.00        |
| Revenue                                | 4365.00        | 6300.00        | 6300.00        | 6300.00        |
| Net Expenses                           | -975.00        | -390.00        | -390.00        | -440.00        |

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| <b>Dept: Gas/Oil/Chimney 4241.6</b>  | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
|--------------------------------------|----------------|----------------|----------------|----------------|
| Subline Item                         | Approved       | Requested      | Bud. Com       | Requested      |
| Payroll                              | 2,000.00       | 2,000.00       | 2,000.00       | 2,000.00       |
| Town Meeting Adj.                    |                |                |                |                |
| Gross Expenses                       | 2,000.00       | 2,000.00       | 2,000.00       | 2,000.00       |
| Revenue                              | 4,000.00       | 4,000.00       | 4,000.00       | 4,000.00       |
| Net Expenses                         | -2,000.00      | -2,000.00      | -2,000.00      | -2,000.00      |
|                                      |                |                |                |                |
|                                      |                |                |                |                |
| <b>Dept: Septic Account 4242.1</b>   | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                         | Approved       | Requested      | Bud. Com       | Requested      |
| Septic                               | 4,000.00       | 3,000.00       | 3,000.00       | 3,000.00       |
| Septage Pumping                      | 400.00         | 400.00         | 400.00         | 400.00         |
| Supplies                             | 125.00         | 25.00          | 25.00          | 25.00          |
| Town Meeting Adj.                    |                |                |                |                |
| Gross Expenses                       | 4,525.00       | 3,425.00       | 3,425.00       | 3,425.00       |
| Revenue                              | 4,490.00       | 4,500.00       | 4,500.00       | 4,500.00       |
| Net Expenses                         | 35.00          | -1,075.00      | -1,075.00      | -1,075.00      |
|                                      |                |                |                |                |
|                                      |                |                |                |                |
| <b>Dept: Highway Facility 4311.0</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                         | Approved       | Requested      | Bud. Com       | Selectmen      |
| Building Maintenance                 |                | 2,200.00       | 2,200.00       | 2,200.00       |
| Electric                             | 1250.00        | 1500.00        | 1500.00        | 1500.00        |
| Heating Oil                          | 3500.00        | 3500.00        | 3500.00        | 3500.00        |
| Telephone                            | 900.00         | 900.00         | 900.00         | 900.00         |
| Town Meeting Adj.                    |                |                |                |                |
| Gross Expenses                       | 5650.00        | 8100.00        | 8100.00        | 8100.00        |
| Revenue                              | 0.00           | 0.00           | 0.00           | 0.00           |
| Net Expenses                         | 5650.00        | 8100.00        | 8100.00        | 8100.00        |

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| <b>Dept: Highway Operating 4312.0</b>    |          | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
|--|----------|----------------|----------------|----------------|----------------|
| Subline Item                             |          | Approved       | Requested      | Bud. Com       | Selectmen      |
| Cold Mix                                 |          | 2100.00        | 2100.00        | 2100.00        | 2100.00        |
| Equip Rental                             |          | 1500.00        | 1200.00        | 1200.00        | 1200.00        |
| Equipment R&M                            |          | 2000.00        | 3000.00        | 3000.00        | 3000.00        |
| Equipment Purchase                       |          | 10000.00       | 13470.00       | 13470.00       | 13470.00       |
| Gasoline                                 |          | 15000.00       | 13000.00       | 13000.00       | 13000.00       |
| Materials                                |          | 2000.00        | 2400.00        | 2400.00        | 2400.00        |
| Paving                                   |          |                | 100000.00      | 100000.00      | 100000.00      |
| Payroll                                  |          | 125572.00      | 138770.24      | 138770.24      | 138770.24      |
| Salt                                     |          | 74821.41       | 75000.00       | 75000.00       | 75000.00       |
| Sand                                     |          | 7500.00        | 7500.00        | 7500.00        | 7500.00        |
| Signs                                    |          | 1200.00        | 1200.00        | 1200.00        | 1200.00        |
| Supplies                                 |          | 4500.00        | 4500.00        | 4500.00        | 4500.00        |
| Tree Removal                             |          | 2000.00        | 5000.00        | 5000.00        | 5000.00        |
| Vehicle Maintenance                      |          | 6200.00        | 6200.00        | 6200.00        | 6200.00        |
| Plowing                                  |          | 106428.56      | 100000.00      | 100000.00      | 100000.00      |
| Seminars                                 |          | 200.00         | 500.00         | 500.00         | 500.00         |
| Officer Details                          |          | 4100.00        | 3000.00        | 3000.00        | 3000.00        |
| Uniforms/ Shop Towel Rentals             |          |                | 1555.32        | 1555.32        | 1555.32        |
| Town Meeting Adj.                        |          |                |                |                |                |
| Gross Expenses                           |          | 365121.97      | 478395.56      | 478395.56      | 478395.56      |
| Revenue                                  |          | 1.00           | 1.00           | 1.00           | 1.00           |
| Net Expenses                             |          | 365120.97      | 478394.56      | 478394.56      | 478394.56      |
| Payroll Detail                           |          | <b>FY 2007</b> | <b>FY 2008</b> | <b>Est</b>     | <b>Total</b>   |
| Positions                                |          | Rate           | Rate           | Hours          | Pay            |
| Road Agent                               | 13 weeks | 23.18          | 24.13          | 520            | 12547.60       |
| DPW 75%                                  | 40 weeks | 24.13          |                |                | 46153.84       |
| Assistant                                | 13 weeks | 15.86          | 16.51          | 520            | 8585.20        |
| 2.5+1.5%                                 | 40 weeks | 16.51          | 17.17          | 1600           | 27472.00       |
| Laborer # 1                              | 13 weeks | 15.45          | 16.08          | 520            | 8361.60        |
| 2.5%                                     | 40 weeks | 16.08          | 16.48          | 1600           | 26368.00       |
| Laborer # 2                              | 13 weeks | 10.62          | 11.05          | 200            | 2210.00        |
|  | 40 weeks | 11.05          | 11.05          | 640            | 7072.00        |
|  |          |                |                |                |                |
|  |          |                |                |                |                |
| <b>Dept: Street Lights Acct: 4316.0</b>  |          | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                             |          | Approved       | Requested      | Bud. Com       | Selectmen      |
| Electricity                              |          | 4500.00        | 5616.00        | 5616.00        | 5616.00        |
| Gross Expenses                           |          | 4500.00        | 5616.00        | 5616.00        | 5616.00        |
| Revenue                                  |          | 0              | 0              | 0              | 0              |
| Net Expenses                             |          | 4500.00        | 5616.00        | 5616.00        | 5616.00        |
|  |          |                |                |                |                |
|  |          |                |                |                |                |
| <b>Dept: Sanitation Facility: 4321.0</b> |          | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                             |          | Approved       | Requested      | Bud. Com       | Selectmen      |
| Electricity                              |          | 6400.00        | 5760.00        | 5760.00        | 5760.00        |
| Telephone                                |          | 480.00         | 450.00         | 450.00         | 450.00         |
| Septic                                   |          | 800.00         | 650.00         | 650.00         | 650.00         |
| Town Meeting Adj.                        |          |                |                |                |                |
| Gross Expenses                           |          | 7680.00        | 6860.00        | 6860.00        | 6860.00        |
| Revenue                                  |          | 0.00           | 0.00           | 1.00           | 1.00           |
| Net Expenses                             |          | 7680.00        | 6860.00        | 6859.00        | 6859.00        |

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| Dept: Sanitation Operating 4324.0 | FY 2007      | FY 2008   | FY 2008   | FY 2008     |
|-----------------------------------|--------------|-----------|-----------|-------------|
| Subline Item                      | Approved     | Requested | Bud. Com  | Selectmen   |
| Disposal/Tires                    | 3000.00      | 2000.00   | 2000.00   | 2000.00     |
| Disposal/Waste                    | 169800.00    | 161800.00 | 161800.00 | 161800.00   |
| 53B Fees -SRRD                    |              | 8000.00   | 8000.00   | 8000.00     |
| Dumpster - Town Hall              | 2640.00      | 2640.00   | 2640.00   | 2640.00     |
| Hauling                           | 115000.00    | 115000.00 | 115000.00 | 115000.00   |
| Payroll                           | 68395.00     | 78442.65  | 78442.65  | 78442.65    |
| R&M Equip                         | 4500.00      | 4500.00   | 4500.00   | 4500.00     |
| Propane Tanks                     | 600.00       | 450.00    | 450.00    | 450.00      |
| Supplies                          | 1400.00      | 1200.00   | 1200.00   | 1200.00     |
| Box Rental                        | 4200.00      | 5400.00   | 5400.00   | 5400.00     |
| Town Meeting Adj./Hauling         |              |           |           |             |
| Gross Expenses                    | 369535.00    | 379432.65 | 379432.65 | 379432.65   |
| Revenue                           | 9600.00      | 11500.00  | 11500.00  | 11500.00    |
| Net Expenses                      | 359935.00    | 367932.65 | 367932.65 | 367932.65   |
| <br>                              |              |           |           |             |
| Payroll Detail                    |              | FY 2007   | FY 2008   | Est Total   |
| Positions                         |              | Rate      | Rate      | Hours Pay   |
| Supervisor                        | 13 weeks     | 18.50     | 19.25     | 156 3003.00 |
| DPW Supervisor                    | 25% 40 weeks | 19.25     |           |             |
| Custodian #1                      | 13 weeks     | 12.91     | 13.43     | 221 2968.03 |
| 2.5+1.5%                          | 40 weeks     | 13.43     | 13.96     | 698 9744.08 |
| Custodian #2                      | 13 weeks     | 12.91     | 13.43     | 208 2793.44 |
| 2.5%                              | 40 weeks     | 13.43     | 13.76     | 658 9054.08 |
| Asst Custodian                    | 13 weeks     | 11.90     | 10.00     | 208 2080.00 |
| 2.5+1%                            | 40 weeks     | 12.38     | 10.40     | 658 6843.20 |
| Asst Custodian                    | 13 weeks     | 10.90     | 10.00     | 208 2080.00 |
| 2.5+1%                            | 40 weeks     | 11.34     | 10.40     | 658 6843.20 |
| Asst Custodian                    | 13 weeks     | 10.12     | 10.00     | 208 2080.00 |
| 2.5%                              | 40 weeks     | 10.53     | 10.25     | 658 6744.50 |
| Asst Custodian                    | 13 weeks     | 10.12     | 10.00     | 104 1040.00 |
| 2.5%                              | 40 weeks     | 10.53     | 10.25     | 329 3372.25 |
| Asst Custodian                    | 13 weeks     |           | 10.00     | 104 1040.00 |
| 2.5%                              | 40 weeks     |           | 10.25     | 329 3372.25 |

Sandown Budget Proposals  
2008

| Dept: Sanitation Site 4325.0 | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
|------------------------------|----------|-----------|----------|-----------|
| Subline Item                 | Approved | Requested | Bud. Com | Selectmen |
| R&M Site                     | 4500.00  | 4500.00   | 4500.00  | 4500.00   |
| Town Meeting Adj.            |          |           |          |           |
| Gross Expenses               | 4500.00  | 4500.00   | 4500.00  | 4500.00   |
| Revenue                      | 0.00     | 0.00      | 1.00     | 1.00      |
| Net Expenses                 | 4500.00  | 4500.00   | 4499.00  | 4499.00   |
|                              |          |           |          |           |
|                              |          |           |          |           |
| Dept: Recycling Acct: 4326.0 | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
| Subline Item                 | Approved | Requested | Bud. Com | Selectmen |
| Hauling                      | 30250.00 | 24200.00  | 24200.00 | 24200.00  |
| CFC Refrigeration/air condit | 1500.00  | 1500.00   | 1500.00  | 1500.00   |
| Disposal Includes wood       | 25500.00 | 25500.00  | 25500.00 | 25500.00  |
| Dues NRRA                    | 500.00   | 500.00    | 500.00   | 500.00    |
| Container Rental             | 3000.00  | 3000.00   | 3000.00  | 3000.00   |
| Seminars                     | 400.00   | 400.00    | 400.00   | 400.00    |
| Town Meeting Adj./Hauling    |          |           |          |           |
| Gross Expenses               | 61150.00 | 55100.00  | 55100.00 | 55100.00  |
| Revenue                      | 5000.00  | 6000.00   | 6000.00  | 6000.00   |
| Net Expenses                 | 56150.00 | 49100.00  | 49100.00 | 49100.00  |

Sandown Budget Proposals  
2008

| Dept Health Acct: 4411.0      |                      | FY 2007  | FY 2008   | FY 2008  | FY 2008    |
|-------------------------------|----------------------|----------|-----------|----------|------------|
| Subline Item                  |                      | Approved | Requested | Bud. Com | Selectmen  |
| Dues                          |                      | 50.00    | 50.00     | 50.00    | 50.00      |
| Mosquito Control              |                      | 100.00   | 0.00      | 0.00     | 0.00       |
| Payroll                       |                      | 3215.16  | 3345.16   | 3345.16  | 3345.16    |
| Seminars                      |                      | 100.00   | 100.00    | 100.00   | 100.00     |
| Telephone                     |                      | 240.00   | 240.00    | 240.00   | 240.00     |
| Testing-Water                 |                      | 200.00   | 200.00    | 200.00   | 200.00     |
| Daycare Inspections           |                      | 100.00   | 100.00    | 100.00   | 100.00     |
| Well                          |                      | 250.00   | 250.00    | 250.00   | 250.00     |
| Town Meeting Adj.             |                      |          |           |          |            |
| Gross Expenses                |                      | 4255.16  | 4285.16   | 4285.16  | 4285.16    |
| Revenue                       |                      | 375.00   | 350.00    | 350.00   | 350.00     |
| Net Expenses                  |                      | 3880.16  | 3935.16   | 3935.16  | 3935.16    |
| Payroll Detail                |                      | FY 2007  | FY 2008   | Est      | Total      |
| Positions                     |                      | Rate     | Rate      | Hours    | Pay        |
| Health Officer                | 13 weeks             | 15.00    | 15.61     | 52       | 811.72     |
|                               | 40 weeks 2.5% + 1.5% | 15.61    | 16.24     | 156      | 2533.44    |
| Dept: Animal Control : 4414.0 |                      |          |           |          |            |
| Subline Item                  |                      | FY 2007  | FY 2008   | FY 2008  | FY 2008    |
| Subline Item                  |                      | Approved | Requested | Bud. Com | Selectmen  |
| Books                         |                      | 50.00    | 50.00     | 50.00    | 50.00      |
| Cell Phone                    |                      | 550.00   | 550.00    | 550.00   | 550.00     |
| Equipment                     |                      | 250.00   | 250.00    | 250.00   | 250.00     |
| Equip Maint/Repair            |                      | 100.00   | 100.00    | 100.00   | 100.00     |
| Health                        |                      | 200.00   | 200.00    | 200.00   | 200.00     |
| Mileage                       |                      | 900.00   | 1182.43   | 1182.43  | 1182.43    |
| Payroll                       |                      | 10249.32 | 11271.24  | 11271.24 | 11271.24   |
| Seminars                      |                      | 150.00   | 150.00    | 150.00   | 150.00     |
| Supplies                      |                      | 200.00   | 200.00    | 200.00   | 200.00     |
| Vet/Disposal                  |                      | 1200.00  | 1200.00   | 1200.00  | 1200.00    |
| Town Meeting Adj.             |                      |          |           |          |            |
| Gross Expenses                |                      | 13849.32 | 15153.67  | 15153.67 | 15153.67   |
| Revenue                       |                      | 500.00   | 500.00    | 500.00   | 500.00     |
| Net Expenses                  |                      | 13349.32 | 14653.67  | 14653.67 | 14653.67   |
| Payroll Detail                |                      | FY 2007  | FY 2008   | Est      | Total      |
| Positions                     |                      | Rate     | Rate      | Hours    | Pay        |
| Animal Control                | 11 weeks             | 16.17    | 17.31     | 132      | \$2,284.92 |
|                               | 42 weeks             | 16.66    | 17.83     | 504      | \$8,986.32 |

## Sandown Budget Proposals 2008

| Dept Health Acct: 4415.0            |  | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
|-------------------------------------|--|----------|-----------|----------|-----------|
| Subline Item                        |  | Approved | Requested | Bud. Com | Selectmen |
| Aids Response-Seacoast              |  | 500.00   | 0.00      | 0.00     | 0.00      |
| American Red Cross                  |  | 595.00   | 0.00      | 0.00     | 0.00      |
| CART                                |  | 2000.00  | 6780.00   | 6780.00  | 6780.00   |
| Child & Family Services             |  | 250.00   | 250.00    | 250.00   | 250.00    |
| Comm Care Givers Greater Derry      |  | 850.00   | 850.00    | 850.00   | 850.00    |
| Comm Health Serv Gr Derry           |  | 2500.00  | 2500.00   | 2500.00  | 2500.00   |
| Lamprey Healthcare                  |  | 2300.00  | 2500.00   | 2500.00  | 2500.00   |
| Regional Transportation Council     |  | 2000.00  | 0.00      | 0.00     | 0.00      |
| Retired Senior Volunteer Prog       |  | 100.00   | 125.00    | 125.00   | 125.00    |
| Rock City Comm Act                  |  | 5094.10  | 5361.43   | 5361.43  | 5361.43   |
| Rockingham Nutrition/Meals on Wheel |  |          | 1000.00   | 1000.00  | 1000.00   |
| S.A.S.S.                            |  | 0.00     | 575.00    | 575.00   | 575.00    |
| Sad Café                            |  |          |           |          |           |
| Safe Place                          |  | 750.00   | 0.00      | 0.00     | 0.00      |
| Child Advocacy of Rockingham County |  | 1000.00  | 0.00      | 0.00     | 0.00      |
| Vic Geary                           |  | 2100.00  | 2100.00   | 2100.00  | 2100.00   |
| VNA-Hospice                         |  | 6100.00  | 6100.00   | 6100.00  | 6100.00   |
| Town Meeting Adj                    |  |          |           |          |           |
| Gross Expenses                      |  | 26139.10 | 28141.43  | 28141.43 | 28141.43  |
| Revenue                             |  | 0.00     | 0.00      | 0.00     | 0.00      |
| Net Expenses                        |  | 26139.10 | 28141.43  | 28141.43 | 28141.43  |
|                                     |  |          |           |          |           |
|                                     |  |          |           |          |           |
|                                     |  |          |           |          |           |
| Dept: Welfare Account; 4445.0       |  | FY 2007  | FY 2008   | FY 2008  | FY 2008   |
| Subline Item                        |  | Approved | Requested | Bud. Com | Selectmen |
| Electricity                         |  | 2300.00  | 2300.00   | 2300.00  | 2300.00   |
| Food                                |  | 200.00   | 200.00    | 200.00   | 200.00    |
| Gas                                 |  | 600.00   | 600.00    | 600.00   | 600.00    |
| Mortgage                            |  | 850.00   | 7150.00   | 7150.00  | 7150.00   |
| Oil/Fuel                            |  | 600.00   | 850.00    | 850.00   | 850.00    |
| Prescriptions                       |  | 600.00   | 600.00    | 600.00   | 600.00    |
| Propane                             |  | 100.00   | 100.00    | 100.00   | 100.00    |
| Rent                                |  | 6000.00  | 7000.00   | 7000.00  | 7000.00   |
| Repairs                             |  | 100.00   | 100.00    | 100.00   | 100.00    |
| Telephone                           |  | 330.00   | 330.00    | 330.00   | 330.00    |
| Wood                                |  | 50.00    | 0.00      | 0.00     | 0.00      |
| Town Meeting Adj.                   |  |          |           |          |           |
| Gross Expenses                      |  | 11730.00 | 19230.00  | 19230.00 | 19230.00  |
| Revenue                             |  | 2000.00  | 1000.00   | 1000.00  | 1000.00   |
| Net Expenses                        |  | 9730.00  | 18230.00  | 18230.00 | 18230.00  |

Sandown Budget Proposals  
2008

| Dept: Parks & Recreation :4520.0 | FY 2007   | FY 2008   | FY 2008   | FY 2008   |
|----------------------------------|-----------|-----------|-----------|-----------|
| Subline Item                     | Approved  | Requested | Bud. Com  | Selectmen |
| Recording Secretary              | 2100.00   | 1543.68   | 1543.68   | 1543.68   |
| Electricity                      | 1000.00   | 800.00    | 800.00    | 800.00    |
| Equipment Replacement            | 5644.00   | 5648.00   | 3152.00   | 3152.00   |
| Mowing                           | 9600.00   | 8790.00   | 8790.00   | 8790.00   |
| Payroll-Recreation Director      | 26347.62  | 30520.10  | 29173.70  | 30520.10  |
| Payroll- Lifeguards              | 17213.88  | 17116.00  | 17116.00  | 17116.00  |
| Rubbish                          | 1578.00   | 868.00    | 868.00    | 868.00    |
| Beach                            | 1700.00   | 1235.00   | 1235.00   | 1235.00   |
| Ball Field/Playground            | 6003.00   | 4813.00   | 4813.00   | 4813.00   |
| Security Monitor                 | 300.00    | 325.00    | 325.00    | 325.00    |
| Supplies                         | 1445.00   | 1515.00   | 1515.00   | 1515.00   |
| Toilets                          | 2040.40   | 2040.40   | 2040.40   | 2040.40   |
| New Equipment                    | 1713.00   | 3500.00   | 2000.00   | 2000.00   |
| Telephone                        | 2094.00   | 2094.00   | 2094.00   | 2094.00   |
| Training                         | 775.00    | 1120.00   | 1320.00   | 1320.00   |
| Dues and Seminars                | 205.00    | 260.00    | 60.00     | 60.00     |
| Ads                              | 315.00    | 315.00    | 315.00    | 315.00    |
| Copy Machine Use                 | 250.00    | 250.00    | 250.00    | 250.00    |
| Summer Recreation                |           |           |           |           |
| Summer Payroll                   | 27998.00  | 31580.16  | 31425.36  | 31425.36  |
| Supplies                         | 1500.00   | 2000.00   | 2000.00   | 2000.00   |
| Transportation                   | 2000.00   | 2575.00   | 2575.00   | 2575.00   |
| Safety                           | 1000.00   | 1000.00   | 1000.00   | 1000.00   |
| Community Programs               | 1600.00   | 1600.00   | 1600.00   | 1600.00   |
| Senior Recreation                | 6500.00   | 6500.00   | 6500.00   | 6500.00   |
| Mileage                          | 890.00    | 970.00    | 970.00    | 970.00    |
| Repairs/Handyman                 | 1000.00   | 1000.00   | 1000.00   | 1000.00   |
| Payroll-Special Programs         | 2137.63   | 2324.80   | 2324.80   | 2324.80   |
| Technology                       |           | 1595.00   | 1595.00   | 1595.00   |
| Town Meeting Adj.                |           |           |           |           |
| Gross Expenses                   | 124949.53 | 133898.14 | 128400.94 | 129747.34 |
| Revenue Summer Recreation        | 19768.00  | 24112.00  | 24112.00  | 24112.00  |
| Revenue Special Programs         | 2138.00   | 2324.80   | 2324.80   | 2324.80   |
| Net Expenses                     | 103043.53 | 107461.34 | 101964.14 | 103310.54 |

Sandown Budget Proposals  
2008

| Parks & Recreation |                                   | FY 2007 | FY 2008 | Est   | Total    |
|--------------------|-----------------------------------|---------|---------|-------|----------|
| Payroll Detail     | Positions                         | Rate    | Rate    | Hours | Pay      |
|                    | Rec Director 13 weeks             | 14.46   | 15.05   | 442   | 6652.10  |
|                    | Rec Director 40 weeks 2.5 +7.5 %  | 15.05   | 16.56   | 1360  | 22521.60 |
|                    | Senior Lifeguard                  | 13.41   | 13.41   | 440   | 5900.40  |
|                    | Lifeguards #1 2.5%                | 12.87   | 13.19   | 440   | 5803.60  |
|                    | Lifeguards # 2 decrease           | 12.49   | 12.30   | 440   | 5412.00  |
|                    | Summer Rec Coordinator 2.5 + 1.5% | 14.00   | 14.56   | 360   | 5241.60  |
|                    | Summer Asst Coord 2.5 + 1.5%      | 11.12   | 11.57   | 360   | 4165.20  |
|                    | Summer Counselors - 1 2.5%        | 9.84    | 10.05   | 288   | 2894.40  |
|                    | Summer Counselors - 1             |         | 9.65    | 288   | 2779.20  |
|                    | Summer Counselors - 3 2.5+1.5%    | 8.58    | 8.92    | 864   | 7706.88  |
|                    | Summer Counselors - 1 8%          | 8.00    | 8.66    | 288   | 2494.08  |
|                    | Summer Counselors - 2             |         | 8.00    | 576   | 4608.00  |
|                    | Summer Counselors - 1             |         | 8.00    | 192   | 1536.00  |

Sandown Budget Proposals  
2008

| Dept: Library Account: 4550.0 | FY 2007   | FY 2008   | FY 2008   | FY 2008   |
|-------------------------------|-----------|-----------|-----------|-----------|
| Subline Item                  | Approved  | Requested | Bud. Com  | Selectmen |
| Salary & Wages                | 134042.48 | 142161.06 | 142161.06 | 142161.06 |
| Bks,Mags,Tapes,Videos         | 30050.00  | 30232.00  | 30232.00  | 29550.00  |
| Electricity                   | 6800.00   | 7100.00   | 7100.00   | 7100.00   |
| Heating                       | 2000.00   | 2250.00   | 2250.00   | 2250.00   |
| Telephone                     | 1450.00   | 1500.00   | 1500.00   | 1500.00   |
| Water                         | 60.00     | 96.00     | 96.00     | 96.00     |
| Security                      | 260.00    | 260.00    | 260.00    | 260.00    |
| Repairs/Maint                 | 2500.00   | 4195.00   | 4195.00   | 4195.00   |
| Training/Education            | 2000.00   | 2500.00   | 2500.00   | 2500.00   |
| Office Expense                | 3460.00   | 3820.00   | 3820.00   | 3820.00   |
| Technology                    | 8500.00   | 12050.00  | 12050.00  | 12050.00  |
| Programs                      | 2800.00   | 2800.00   | 2800.00   | 2800.00   |
| Mileage                       | 675.00    | 675.00    | 675.00    | 675.00    |
| Management Materials          | 978.00    | 978.00    | 978.00    | 978.00    |
| Equipment                     | 1000.00   | 1000.00   | 1000.00   | 1000.00   |
| Dues                          | 500.00    | 510.00    | 510.00    | 510.00    |
| NH Retirement                 | 3461.00   | 4046.84   | 4046.84   | 4046.84   |
| Benefits                      | 18228.00  | 18228.00  | 18228.00  | 18228.00  |
| Social Security               |           | 8813.99   | 8813.99   | 8813.99   |
| Medicare                      |           | 2061.34   | 2061.34   | 2061.34   |
| Contract Services             | 3900.00   | 3900.00   | 3900.00   | 3900.00   |
| Town Meeting Adj.             |           |           |           |           |
| Gross Expenses                | 222664.48 | 249177.23 | 249177.23 | 248495.23 |
| Revenue                       | 2000.00   | 682.00    | 682.00    | 0.00      |
| Net Expenses                  | 220664.48 | 248495.23 | 248495.23 | 248495.23 |
| <br>                          |           |           |           |           |
| Payroll Detail                |           | FY 2007   | FY 2008   | Est       |
| Positions                     | Rate      | Rate      | Hours     | Total     |
| Director: 13 weeks            | 23.70     | 24.41     | 455       | 11106.55  |
| 40 weeks                      | 24.41     | 25.14     | 1400      | 35196.00  |
| Assistant Dir: 13 weeks       | 16.00     | 16.48     | 442       | 7284.16   |
| 40 weeks                      | 16.48     | 16.97     | 1360      | 23079.20  |
| Children's 13 weeks           | 13.40     | 13.80     | 325       | 4485.00   |
| 40 weeks                      | 13.80     | 14.21     | 1000      | 14210.00  |
| Pre School Story Hr 13 weeks  | 12.00     | 12.36     | 156       | 1928.16   |
| 40 weeks                      | 12.36     | 12.73     | 480       | 6110.40   |
| Library Tech 13 weeks         | 11.00     | 11.33     | 273       | 3093.09   |
| 40 weeks                      | 11.33     | 11.67     | 840       | 9802.80   |
| Library Tech 13 weeks         | 11.50     | 11.85     | 260       | 3081.00   |
| 40 weeks                      | 11.85     | 12.58     | 880       | 11070.40  |
| Custodian 13 weeks            | 11.50     | 11.85     | 78        | 924.30    |
| 40 weeks                      | 11.85     | 12.58     | 240       | 3019.20   |
| Substitute 13 weeks           | 10.00     | 10.00     | 13        | 130.00    |
| 40 weeks                      | 10.00     | 10.00     | 40        | 400.00    |
| Library Page 13 weeks         | 7.85      | 8.35      | 208       | 1736.80   |
| 40 weeks                      | 8.35      | 8.60      | 640       | 5504.00   |

## Sandown Budget Proposals 2008

|   |                    |                |                |                |
|---|--------------------|----------------|----------------|----------------|
| <b>Dept: Patriotic Purposes: 4583.0</b> |                    |                |                |                |
| Subline Item                            | Approved           | Requested      | Bud. Com       | Selectmen      |
| Fireworks                               | 4500.00            | 4500.00        | 4500.00        | 4500.00        |
| Wreaths/ Flags                          | 100.00             | 100.00         | 100.00         | 100.00         |
| Town Meeting Adj.                       |                    |                |                |                |
| Gross Expenses                          | 4600.00            | 4600.00        | 4600.00        | 4600.00        |
| Revenue                                 | 1.00               | 1.00           | 1.00           | 1.00           |
| Net Expenses                            | 4599.00            | 4599.00        | 4599.00        | 4599.00        |
|   |                    |                |                |                |
| <b>Dept: Conservation Comm: 4619.0</b>  | <b>FY 2007</b>     | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                            | Approved           | Requested      | Bud. Com       | Selectmen      |
| Administrative Assistant                | 4328.00            | 4039.17        | 4039.17        | 4039.17        |
| Advertisements                          | 450.00             | 300.00         | 300.00         | 300.00         |
| Books                                   | 50.00              | 50.00          | 50.00          | 50.00          |
| Conferences                             | 200.00             | 200.00         | 200.00         | 200.00         |
| Dues                                    | 375.00             | 300.00         | 300.00         | 300.00         |
| Education & Awareness                   | 2500.00            | 3000.00        | 3000.00        | 3000.00        |
| Environmental Consultant                | 5000.00            | 4500.00        | 4500.00        | 4500.00        |
| Office Supplies                         | 200.00             | 150.00         | 150.00         | 150.00         |
| Town Meeting Adj.                       |                    |                |                |                |
| Gross Expenses                          | 13103.00           | 12539.17       | 12539.17       | 12539.17       |
| Revenue                                 | 0.00               | 240.00         | 240.00         | 240.00         |
| Net Expenses                            | 13103.00           | 12299.17       | 12299.17       | 12299.17       |
|   |                    |                |                |                |
|   |                    | Rate 2007      | Rate 2008      | Hrs            |
| Admin Assistant                         | 13 weeks           | 15.50          | 16.13          | 61.4           |
|   | 40 weeks 2.5%+1.5% | 16.13          | 16.77          | 181.8          |
|   |                    |                |                |                |
|   |                    |                |                |                |
| <b>Dept: Tan Note Acct: 4723.0</b>      | <b>FY 2007</b>     | <b>FY 2008</b> | <b>FY 2008</b> | <b>FY 2008</b> |
| Subline Item                            | Approved           | Requested      | Bud. Com       | Selectmen      |
| TAN                                     | 10000.00           | 10000.00       | 10000.00       | 10000.00       |
| Town Mtg Adj                            |                    |                |                |                |
| Gross Expenses                          | 10000.00           | 10000.00       | 10000.00       | 10000.00       |
| Revenue                                 | 0.00               | 0.00           | 0.00           | 0.00           |
| Net Expenses                            | 10000.00           | 10000.00       | 10000.00       | 10000.00       |

# Civic Pride In Sandown



Cover Design: Lisa Sears Cover Photo: The Holdgates  
Additional Photos: Erin Magoon, Donna Martin, Mark Traeger, Lisa Sears, Dale Dumphy, Sheila Longchamps, Deb Brown, The Holdgates, The Hinsons, The Brayalls, The Follands.

## Board of Selectmen

### 2007 Yearly Review

#### Residents:

What a year it has been. As I reflect on this past year, I have to start at the beginning. At the Town Meeting, we went from a 3 member board to 5. The Town voted 4 new Selectmen into office. Subsequently, the remaining board member resigned and the Board acted by appointing the next runner up from the election, Nelson Rheaume.

The Board has worked on both large and smaller issues, ranging from Policy development, new initiatives, and other both controversial and non-controversial issues throughout the year.

**Assessing:** The Board moved in a new staffing direction by contracting assessing services with Municipal Resources Inc. (MRI). Second, working with both MRI and the State of NH Department of Revenue Administration (DRA), we were successful in obtaining the confidence from the State that our requirement of reevaluation would be met, and the Town was committed to being in compliance. Thirdly, the Board of Selectmen is proposing to contract with Vision Appraisal Technology to conduct the Town Wide Reevaluation in 2008. This is being proposed via Special Warrant Article on the 2008 ballot.

**New Recreation Building:** As this project neared its completion, the Board held several public hearings and worked with Town Council, Recreation, Planning, Conservation and the developer on a successful takeover plan. To date there remains a few outstanding items that we are hopeful will be reconciled in advance of Town Meeting. This process as a compliance to a subdivision regulation has been a great learning experience for all parties involved. Although, mistakes were made, and communication could have been better, as a town, we need to reflect, learn by our mistakes, and look forward to the tremendous asset, this building and field bring to the Town. Next we will be working with the Recreation Commission on the Boards approving an Operational plan for the facility. By Petition, the article to accept the new facility has been placed on the 2008 ballot.

**Performance Reviews:** For the first time in record, each Town employee and Department Manager conducted and or received a personnel evaluation of their performance and recommended salary increase. The Board is involved in the development of a wage matrix to ensure employees whose performance and tenure are rewarded, but equally important to place an emphasis on fiscal responsibility in the process.

**Ethics:** A task force was established to develop an Ethics Policy for the Town to Adopt. A special thanks to the members of the Task Force and Roger Barczak for his leadership in this area. A warrant has been placed on the 2008 ballot to adopt the Ethics Policy.

**Junkyard Ordinance:** In compliance with a new requirement from the State of New Hampshire, the Board is recommending on the 2008 ballot to adopt this new Ordinance. A special thanks to Nelson Rheaume for his leadership on this endeavor.

**Director of Public Works:** The board voted to create a Position of Public Works director, and offered the position to the current Road agent and Acting Sanitation Supervisor. We feel that by combining these two departments, and creating a salaried vs. hourly position; the town will receive increased services at lower costs. To date, we have all seen positive cosmetic changes, improved assistance, and an increasing awareness of recycling at the Transfer Station. These can represent long term TAX savings through lower operation costs.

I note these items specific above as “big picture” projects we have worked on diligently for lengthy periods of times and meetings. We continue to focus on other improvements such as a Town Purchasing Policy, Wage Matrix, Land Preservation and a new Police Station, protection of our Waterways specifically, Showell and Phillips Ponds.

There are many too numerous other events to share, for those of you who've stayed awake late watching our meetings, you know what I'm referencing. I believe this Board has taken time to debate issues, and whether a decision was unanimous or not, debate wasn't personal. As a board member, I'm proud to have served with this fine group of citizens which you elected. I want to thank the men and women of Sandown who work very hard to provide you with the services you deserve. And specifically to our Staff in the Selectmen's office that we all interfaced with; you did a great job. You were handed 5 new bosses, each with ideas and enthusiasm, and I'm certain draining on times. You stood up to the task that was asked this year, we are confident this will continue.

With regards we offer these personal thanks for your involvement as citizens, patience in some instances, support and occasional kind words of gratitude.

Regards,

Ted Winglass  
Chairman  
Board of Selectmen

## Assessors Annual Report 2007

The past year, the assessing department had a computer crash in July. The Assessor did not complete the revaluation as required by the Department of Revenue. The town assessor was replaced by Municipal Resources Inc. (MRI) on a temporary basis.

The town wide state mandated revaluation of all property within the Town of Sandown was not completed by September 1, 2007 as required. The revaluation was to be performed by the town assessor rather than an outside professional vendor, which should have resulted in a substantial savings to the Town, if completed. The Board of Selectmen (BOS) requested and was granted an extension to complete the revaluation process. The BOS has submitted requests for proposals to perform a full revaluation of the Town per the Department of Revenue. The BOS has selected Vision Appraisal Technology (Vision) to perform the revaluation. The anticipated completion date is the end of 2008. Upon completion and certification by the state, all property owners will receive an impact notice with the new assessed value. After the impact notices are received property owners will be given the opportunity to review the updated property cards. Taxpayers will also be given the opportunity to request an informal hearing at the Assessors office.

In August of 2007, the BOS removed the Town Assessor from the employ of the town. In October, the BOS appointed Municipal Resources Inc. (MRI) as the Town Assessor, on a temporary basis. This enabled the Town to get the tax bills out.

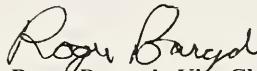
After receiving bids for a permanent Assessor, MRI was selected and contracted with for three years. If less time is needed to perform the duties of Town Assessor, the contract may be renegotiated.

After years of transitions, the Assessing Department appears to be on the right track.

BOARD OF SELECTMEN,



Ted J. Winglass, Chairman



Roger Barczak, Vice Chairman



Paula Bonasoro

Paula Bonasoro



Brian Chevalier

Brian Chevalier

Nelson Rheaume

## BUDGET COMMITTEE

Three new members were elected to the Sandown Budget Committee in 2007. They were Ron Dulong, Brenda Copp and Sandra Graves. The recording secretary was Ann Cabral. She had served on the previous Budget Committee and her familiarity with budget procedures was instrumental in providing concise and accurate minutes of meetings. Other members were Steve Brown, Selectman Nelson Rheaume and Lou Porcelli (Assistant Chairman).

Two members were elected to the Budget Committee for the first time. The new members volunteered their time to attend a one day session held in Bedford for new Budget Committee members. All members quickly became involved and experienced in the budget process.

This year, department budgets were reviewed first by the Board of Selectmen and then by the Budget Committee. This process worked well until it experienced delays at the end of the year.

I want to thank the Department Heads who came before us with their budget requests .

Respectfully submitted,

*Anthony DiPietro*

Anthony DiPietro  
Chairman

# BUILDING / ELECTRICAL / HEALTH DEPARTMENT REPORT FOR 2007

Due to the general real-estate slow down and the continuing high energy prices 2007 has seen the total number of building permits issued decrease by more than 30% compared to the last year and 2006 showed a 50% decrease over the prior two years. The number of new housing starts (30) although consistent with last year has fallen off drastically towards years end.

The numbers of electrical, well, septic, and other permits issued are also down, keeping pace with the building permits.

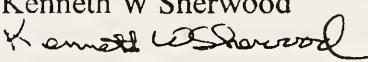
The average size of new homes in Sandown is declining, and we are starting to see less square footage in some of the newer, more affordable homes.

## BUILDING PERMIT HISTORY.

|           | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-----------|------|------|------|------|------|------|------|------|------|------|------|
| SFD       | 33   | 22   | 20   | 17   | 61   | 63   | 41   | 69   | 55   | 29   | 30   |
| Additions | 86   | 89   | 83   | 123  | 124  | 138  | 139  | 104  | 109  | 84   | 67   |
| Remodel   | 39   | 42   | 50   | 27   | 34   | 51   | 49   | 35   | 59   | 53   | 38   |
| Other     | 5    | 6    | 13   | 22   | 17   | 28   | 40   | 37   | 9    | 29   | 22   |

2007 saw yet another occurrence of cyanobacteria or blue-green algae in Showell pond. This algae is often present but with high water temperatures, a lot of sun light and nutrients they can become very numerous and form mats of scum or a bloom which can be harmful to humans and fatal to pets or animals drinking the water.

Last year we again saw mosquitoes carrying West Nile Virus (WNV) and eastern equine encephalitis (EEE) in our area of Rockingham County. The state declared a public health emergency again and we were able to continue our mosquito control program.

Kenneth W Sherwood  
  
Building/Electrical Inspector/Health Officer

2007  
CEMETERY REPORT

Appropriation \$1600

Disbursements

SUPPLIES

|                         |          |
|-------------------------|----------|
| Blue Seal Feeds         | \$197.84 |
| Flagworks of America    | \$246.15 |
| Manchester Memorial Co. | \$140.00 |

EQUIPMENT REPAIR & MAINTENANCE 0

SITE REPAIR & MAINTENANCE

|   |           |
|---|-----------|
| Irving Bassett<br>Seeding-trimming&mowing North Rd., Wells village& Center<br>Cemeteries for 2007 season. | \$1016.01 |
|---|-----------|

Total Disbursements \$1600.00

Lots can be purchased by contacting any of the trustees. The current price for residents is \$200 for a single grave site. One half of the purchase price goes to the cemetery maintenance trust fund, the balance is for perpetual care of that lot.

This is to certify that the information contained in this report is correct to the best of our knowledge.

Carroll Bassett

David I Drowne

Thomas Latham

Town of Sandown  
Communication & Technology Committee  
2007 Report

Sandown voters passed a warrant article to form the Communication & Technology Committee (CTC) in March of 2007. The CTC is built upon three primary initiatives: Management of [www.sandown.us](http://www.sandown.us); publication of *The Sandown Times* quarterly newsletter; and providing technology consulting services to town government. We get involved in other "special" projects as well at the request of the Board of Selectmen on an as-needed basis.

The five member volunteer board (plus three alternates and a selectmen's liaison) is organized into "sub teams" which helps us focus our efforts and appropriately align specific talent to projects. Reporting to the Sandown Board of Selectmen the CTC works closely with the Town Hall office staff to provide these services to the town's management infrastructure and to provide informative content to the citizens of Sandown.

Reviewing our first year as a formal committee it is clear that we started out with a backlog of projects, met with significant transition challenges, and had to deal with a fire-drill or two. Most significantly the nascent CTC and BOS learned how to work together to achieve common goals: provide needed services, improve processes, and SAVE THE TOWN MONEY. We have broken new ground and tried new things in the interest of progress, and that is never an easy task in a small town. But we accomplished goals and provided assistance in various ways. Here is an overview of 2007 for the CTC:

**WEBSITE:** Our new webmaster, Warren Dumphy, came up to speed quickly, learning new software tools and authoring/management software. New features are added on an as-needed basis and site visitation is consistently high as functionality and usefulness increase.

**Budget Impact:** Beginning in 2008 the cost to the town to manage and maintain the website decreases dramatically from the \$2800 line item that has historically been in the annual Executive Budget. With the formation of the CTC - which includes volunteer website management - the website management and maintenance budget drops to \$500 (maximum) to cover normal hosting and domain fees, tools, and software upgrades

**NEWSLETTER:** Margaret Winn and Linda Meehan worked hard on the newsletter, and 2007 concluded with a successful first year of 4 editions. A copy was mailed to every Sandown mailing address and all issues are archived on the town website. Special thanks go to Margaret Winn for design, layout, and editing.

**Budget Impact:** The four editions per year cost \$1,961 for printing and mailing, but the \$1800 of revenue generated by the ads brings down the total cost to the town to only \$161.

**EMAIL PROJECT:** After a few false-starts (due to technology and security issues) this long planned project is nearing completion now that testing is almost completed. Town email will now be served from an onsite server at the town hall instead of from a hosting or telecommunications service provider. This will give us increased security and better controls with incoming and outgoing emails used for official town business. The project also provides a simplified, consistent, and more professional email model: Once completed everyone in a formal position in town government will have a ["name"@sandown.us](mailto:name@sandown.us) or ["department"@sandown.us](mailto:department@sandown.us) address.

**Budget Impact:** No additional hardware or software was required for implementation.

**TECHNOLOGY PURCHASES:** As the BOS received budgets from the town boards and departments for hardware and software purchases it became clear that the town might be able to save money if the CTC could review current equipment and assess requirements. Brian Hadwen, John Sable, and Warren Dumphy of the CTC created a hardware/software "survey" and based on

user requirements the CTC was able to recommend the best course of action based on analysis of gathered data.

**COMPUTER SYSTEM SUPPORT VENDOR BIDS:** With a greater understanding of future needs, combined with the new email system, an enhanced secure backup system, and new hardware and software, the BOS asked the CTC to help define support requirements for 2008 and assist in reviewing computer support vendors. This work is currently underway

Upcoming projects for 2008 include the generation of a few significant documents:

- Town electronic policy for employees, including guidelines for email and internet usage.
- The CTC procedure and guidelines document, including rules of engagement.

Any and all Sandown residents are encouraged to contact the BOS at [selectmen@sandown.us](mailto:selectmen@sandown.us) to make suggestions or recommendations that apply to the focus of the CTC. You can also reach us directly at the following email addresses:

- [webmaster@sandown.us](mailto:webmaster@sandown.us) for anything related to the website.
- [newsletter@sandown.us](mailto:newsletter@sandown.us) for newsletter issues regarding content or local business advertising
- [CTC@sandown.us](mailto:CTC@sandown.us) for any matter relating to the work we do.

Our current meeting schedule is the third Wednesday of each month at the Town Hall; watch the website to find out what we are working on, to check out meeting agendas, or to review meeting minutes.

Respectfully Submitted,  
Sandown Communication & Technology Committee

Mark Hevesh, Chairman  
Linda Meehan, Vice Chairman  
Roger Barczak, Selectmen's Liaison  
John Sable (Member)  
Warren Dumphy (Member)  
Brian Hadwen (Member)  
Lynne Blaisdell (Alternate)  
Catherine Hevesh (Alternate)  
Dean Zanello (Alternate)

## Sandown Conservation Commission – 2007 Annual Report

### 2007 Changes

The Sandown Conservation Commission (SCC) had a very busy and productive 2007. The year brought many exciting events and some changes. Early in the year, Mr. Ed St. Pierre stepped aside from the SCC to spend more time with his family; we thank Ed for his service to the Town and we wish him well. Concurrently, we welcomed our newest member, Alison Dixon who brings great experience in natural resource management. Our long-time Environmental Consultant, Mr. Jeffery Orchard also resigned due to relocation out of the area. Jeff's dedication to the Town of Sandown and his work is appreciated and will be missed. The SCC welcomes our new Environmental Consultant and close associate of Jeff's; Mr. Gerald Miller.

### Fremont Road Town Forest

The March 2007 vote resulted in additional acreage; the Samoisette and Quaranta parcels to be designated as "Town Forest". This brings the total Fremont Town Forest contiguous acreage to: 87.44.

The SCC began to execute the next phase of the Forestry Management Program. This phase included a timber stand improvement harvest and base layout of a trial system. The harvest removed about 10% of the existing timber which yielded a little over \$8,000.00 in the newly created "Town Forest Management Fund". This money will be used for improvements in the Town Forest which helps keep this property self-sustaining. The harvest also generated a timber tax of \$1,200.00 which the SCC deposited in the Town's General Fund.

The woods roads and landing area used by the logger are now the beginnings of a trail system and parking lot. In September the SCC held our first, "Town Forest Awareness Project". The goal of this event was to remove slash and obstacles from the trials and introduce the community to this wonderful property. There were many attendees; too many to name and thank but this event generated great interest and ideas for future Scout projects from our local troops. The SCC has been working with the W.I.N.D project to improve the trails and catalog unique characteristics of the property for trail-goers to identify and enjoy; stay tuned in 2008 for updates.

### Fishing Derby

The SCC also held the "Children's" Fishing Derby" for the first time in more than five years. The idea was spearheaded by former SCC member and Chair Mrs. Heidi Chaput. The SCC appointed Heidi to Chair the subcommittee and her effort and dedication to the event resulted in 79 children attendees, numerous prizes and donations from local businesses. A great time was had by all! The SCC would like to express our gratitude to Sal & Sheila Genualdo as our gracious hosts. We look forward to more fun in 2008. For information on the derby, email: [fishingderby@sandowncc.org](mailto:fishingderby@sandowncc.org).

### Roadside Clean-ups

The SCC sponsored an Earth Day Roadside clean-up in May. Over 60 Volunteers picked over 100 bags of trash and debris along several major roads in Town. These folks braved poison ivy, ticks, muck and on-coming traffic to help keep Sandown clean. While some trash does find its way accidentally onto the roadside, when driving through Sandown, we ask everyone dispose of your litter properly!

### Exeter River

The Exeter River is an extremely important resource for the town and the overall watershed. The SCC worked with the Exeter River Local Advisory Committee (ERLAC) to conduct several samplings and studies to monitor the river's quality. Members of the SCC conducted the Volunteer Biological Assessment Program (VBAP) and along with ERLAC, the SCC hosted: "How Clean is the Water?" in

## Sandown Conservation Commission – 2007 Annual Report

October. This program allowed attendees to see the various bugs that live in the river and how they benefit the overall water quality.

Residents may have noticed the new signs at all of the road crossings of the Exeter River. The SCC purchased these signs to raise awareness that the Exeter is a State Protected River. The 5 crossings are: Main Street (121A), Phillips Road, Fremont Road at the new bridge, Odell Road and Wells Village Road. The SCC would like to thank the Highway Department for installation of the new signs.

The State has also passed new laws on local junkyards. The SCC has worked with the Board of Selectman (BOS) and the Planning Board to study the impact of junkyards near or along the river. The EPA Storm-Water Management Program also requires the Town to monitor run-off and non-point source pollution. The SCC would like to urge voters to educate themselves on the subject and review Warrant Article 7 on this year's ballot.

### Showell & Phillips Pond

The SCC has worked with the local pond associations to provide insight and resource direction to help with some of the recent cyanobacteria outbreaks. This matter is being addressed with the aid of the NH Department of Environmental Services (DES) through monitoring and outreach. The SCC also provided half the cost of the permit to apply noxious weed control for milfoil and fanwort in Phillips Pond. The SCC would like to thank the local pond associations for their dedication and work.

### Prime Wetlands

The SCC has contracted with Mr. Mark West to conduct a study and evaluate the town's wetlands to assess whether the Town should consider "Prime Wetlands" designations. The costs for these services are being funded through two grants obtained by the SCC; 50% from the NH Estuaries Project and 50% from Community Technical Assistance Program (CTAP). The results of the study should be ready for discussion in mid 2008; stay tuned.

### Open Space Program

The SCC has been working closely with Mrs. Theresa Minton to acquire 138 acres of her property on Fremont Road, adjacent to the Fremont Road Town Forest. This property was appraised in December for 2 million dollars. Mrs. Minton has offered the property to the Town for a 20% discounted price or 1.6 million dollars.

To pay for this purchase, the SCC will put \$600,000.00 from the Town Conservation Fund, which will exhaust most of the money in the account. The SCC is also asking voters to approve the issuance of a 20 year, 1 million dollar bond; Special Warrant Article 2 on this years Ballot. The first year's tax impact will be .23 cents per \$1,000 valuation and will drop each year. In year 10, for example, the tax impact will be .17 cents per \$1,000, and in year 20, .11 cents. Passage of this Bond Article requires a 3/5ths majority. The SCC urges the residents of Sandown to ask us questions about this land purchase and to educate themselves on the financial benefits of "Open Space". Open Space yields very little if any expense to the Town. For More information please go to: [www.sandowncc.org](http://www.sandowncc.org).

Respectfully Submitted by The Sandown Conservation:

Paul Carey, Chairman – Brian Butler, Vice Chairman – Chuck Crowe, Treasurer – Alison Dixon, David La Fleur, Matt Russell, Mark Traeger & Roger Baczak, Selectmen's Liaison



## **FIRE DEPARTMENT**

**TOWN OF SANDOWN**

PO BOX 1756, SANDOWN, N.H. 03873

The Sandown Fire Department is pleased to report that although the number of calls has increased to over 360, the structure and chimney fires remain the same.

Fortunately, this year the Fire Department did not need to purchase any new apparatus which therefore did not cause any additional burden to the taxpayers. Presently all of our Fire and Rescue apparatus is up-to-date and in good working order.

We are requiring the developer to provide water supply points for most of the larger developments and this is working well, making it easier for us to provide fire support at no added cost to the taxpayers.

We have more people wishing to join the Volunteer Fire Department, so hopefully we can get along without hiring any more full-time employees for a little longer.

The department was able to secure a grant from Homeland Security for turnout gear for 20 firefighters. Total cost was \$43,791.00 and thanks to Ken Scipione for his work on writing the grant. There will be no tax impact for residents.

Again, the town is very fortunate to have so many people willing to train and respond to all calls. This makes for a great department.

Thank you for all the help and support.

A handwritten signature in black ink, appearing to read "Irving Bassett". The signature is fluid and cursive, with a distinct "I" and "B".

Fire Chief Irving Bassett

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

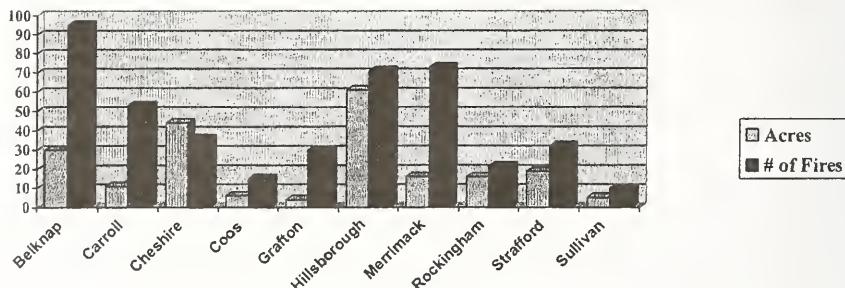
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantaqtiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 30    | 95         |
| Carroll           | 11    | 53         |
| Cheshire          | 44    | 36         |
| Coos              | 6     | 15         |
| Grafton           | 4     | 30         |
| Hillsborough      | 61    | 71         |
| Merrimack         | 16    | 73         |
| Rockingham        | 16    | 22         |
| Strafford         | 19    | 32         |
| Sullivan          | 5     | 10         |



### CAUSES OF FIRES REPORTED

|           |     | Total Fires   | Total Acres |
|-----------|-----|---|-------------|
| Arson     | 5   | 2007  | 212         |
| Debris    | 197 | 2006  | 473         |
| Campfire  | 38  | 2005  | 174         |
| Children  | 22  | 2004  | 147         |
| Smoking   | 41  | 2003  | 100         |
| Railroad  | 5   |   |             |
| Equipment | 3   |   |             |
| Lightning | 7   |   |             |
| Misc.*    | 119 | (*Misc.: power lines, fireworks, electric fences, etc.) |             |

' ONLY YOU CAN PREVENT WILDLAND FIRE

## **Sandown Highway Department**

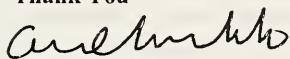
### **Annual 2007 Report**

I became Road Agent in June 2006 and I came to the town with a multitude of ideas and potential benefits for the town. The Highway Department began with the cleanup of the Highway shed and repairing the roads affected by the spring flooding. During the fall and early winter season, most of my time was spent maintaining the equipment that is in very poor condition. Winter arrived early with record-breaking snow amounts for December.

My goals for 2008 are to repair the few roads that are in need of immediate repair and put a road improvement plan in place.

I would like to thank my employees Shaun Brooks and Mike Devine. I would also like to thank my sub-contractors for plowing this year. I feel we have an outstanding plowing crew for our town.

**Thank You**



Arthur Genualdo

Road Agent

# 2007 Sandown Planning Board Report

2007 proved to be much quieter than the past few years for the Sandown Planning Board. With the approval of one 19-lot subdivision and a few 1 and 2 lot subdivisions, the Board was very active working towards the improvement of the regulatory process. Early in the year, the Board adopted several changes to the Subdivision Regulations which had not experienced any changes since 2004. Throughout the year, the Board continued to work toward the betterment of the development procedure.

In March, the Board welcomed member Fred T. Daley as its Chairman when Ted Winglass stepped down to join the Board of Selectmen. In addition, the Board also welcomed new members, Ken Sweet, who served as the Board's Vice Chairman for the year, Matt Russell, a long serving member of the Conservation Commission, and Marilyn Cormier, a former member of the Planning Board whose expertise and knowledge in Planning has proved to be an asset.

As the year approached the voting season for 2008, the Board worked diligently toward making some significant changes in the Zoning Regulations pertaining to the adoption of a new ordinance to be known as the 'Open Space Development' Ordinance. As is stated in the Sandown Master Plan, the goal of the Ordinance is to promote the preservation of open space within future developments in the town. In addition, the Board focused on changes that centered around elderly housing developments, also with the intent of leaving more open space land available. Increasingly, we are finding this effort more difficult as development continues to grow.

Currently, with more than 400 homes in some stage of development within the Town of Sandown, the next few years promise to bring increased impact to the Town's resources. The Board continues to look to the future to best prepare for that impact. Volunteers are always welcome. Support of the Board is always necessary to maintain our ever increasing need to fill empty seats. We thank you for the opportunity to serve the community and look forward to a productive 2008.

The Sandown Planning Board

## SANDOWN POLICE DEPARTMENT

In 2007 our Calls for Service total was over ten thousand, another busy year. Sandown Officers are pro-active, this has been evident in the area of our drug and alcohol investigations and arrests. Again this year we received forfeiture monies, in the amount in excess of \$9000.00. The forfeiture funding must be used to offset future police equipment and investigation.

Our Explorer Program is always looking for young people to join. Explorers held their annual fundraiser, a great success, at the Tractor Pull. Youth between ages 14 and 21, interested in learning about law enforcement, can join our Explorer Program. You can contact Officers' Derek Feather or Scott Wood, Cadet Advisors.

Officer Christopher Rothwell graduated from Police Standards and Training Academy and is with us full-time. Officer Chris Rothwell and Officer Scott Wood received the annual "Merit Award" for their outstanding efforts in 2007. Our annual softball game between the Fire and Police Departments was another success. The fire department gave the police department a run for their money but in the end, yes, the police won again.

Our focus this year was on planning the construction of a new police station. A Building Team was formed to put plans in place for a new station. They have been working diligently. Plans, Pricing and Bids have been presented and collected at this time so that a Warrant Article can be drafted and presented to the voters this March. We have outgrown our present facility (built in 1988), the need for a larger station is crucial for the daily operation and safety of the Officers. Listed below is a description of our station that address some of our concerns, problems and needs.

All 14 of us share one restroom which is also used as a **locker room, temporary evidence storage area and uniform storage**. We attempt to hold interviews in the only one room we have (with other officers and people) moving about with door bells and phones ringing. Imagine trying to speak with a Sexual Assault victim in this atmosphere. We lack an area to even sit people, if you need to speak to one of us and there is another issue going on, our waiting room is our parking lot.

**Front room:** This room contains, copy machine, fax machine, 4 printers, 5 filing cabinets and a computer. There are 2 large wall cabinets which make for standing room only. There is no proper ventilation from the machines in this room.

**Middle room:** This is our largest area; it serves as a Training room, Meeting room, and office area for all officers (with 2 computers, filing cabinets). It is also a Kitchen, Lunch room, and Interview area. We have a small refrigerator in this kitchen for our food. We share this **same refrigerator** for cold Evidence storage, for example, rape kits and blood evidence. Do you see our frustration? Would you share your refrigerator for this purpose?

**Evidence Room Closet:** This is not really a room; it is more of a small closet area with shelving and boxes with years (dates back to the 1980's) worth of evidence. Only room for one person in this area.

**Booking room:** Contains Fingerprint area, picture area, and one chair for the arrestee with a holding bar for handcuff attachment. A processing/booking station which contains shelves, 2 filing cabinets and officer mailboxes. There is not a safe area to separate the arrestee. We do not have a secure holding area. We currently are at issue with federal and state laws governing Juvenile holding

**Garage attached:** the garage is full with storage and will only hold one cruiser. The ventilation system is in the garage with the boiler room and a closet.

Sandown has doubled in population since 1989, police activity and the types of crimes have worsened. The police department has grown in personnel but not in physical size to accommodate the growth. We are in need of a new station and hope it becomes a reality.

| <b>Sandown Police Department</b> |     |                                    |      |
|----------------------------------|-----|------------------------------------|------|
| <b>Activity for 2007</b>         |     |                                    |      |
| 911 Hang-up                      | 68  | Motor Vehicle, Summons             | 88   |
| Abandoned Vehicle                | 6   | Motor Vehicle, Warnings            | 1124 |
| Accident                         | 81  | Neighbor Dispute                   | 6    |
| Agg. Felonious Sex.Assault       | 3   | Noise Complaint                    | 26   |
| Aided Motorist                   | 74  | O.H.R.V. Complaints                | 53   |
| Aided Person                     | 255 | Police Information                 | 242  |
| Alarm                            | 94  | Possession of Burglary tools       | 0    |
| Alcohol Offense                  | 79  | Possession of Drug/ distribute     | 0    |
| Animal Complaint                 | 490 | Possession of Drugs,               | 5    |
| Armed Robbery                    | 0   | Possession of Drugs, motor vehicle | 8    |
| Arrests                          | 177 | Possible D.W.I.                    | 7    |
| Assault, Second Degree           | 1   | Protective Custody (Alcohol)       | 72   |
| Assault, Simple                  | 10  | Prowler                            | 0    |
| Assist Agency                    | 50  | Public Hazard                      | 62   |
| Assist Fire Department           | 110 | Radar Enforcement                  | 28   |
| Assist Other Police              | 402 | Receiving Stolen Property          | 0    |
| Attempted Burglary               | 2   | Reckless Operation                 | 37   |
| Bad Checks                       | 6   | Recovered Property                 | 8    |
| Burglary                         | 7   | Reckless Operation                 | 35   |
| Child Abuse                      | 2   | Resisting Arrest                   | 0    |
| Child Pornography                | 0   | Restraining Orders                 | 42   |
| Civil Standby                    | 76  | Security Checks                    | 5098 |
| Conduct After an Accident        | 1   | Served Papers                      | 383  |
| Criminal Mischief                | 35  | Sexual Assault                     | 5    |
| Criminal Restraint               | 0   | Sexual Offender Register           | 0    |
| Criminal Threatening             | 10  | Stalking                           | 2    |
| Criminal Trespassing             | 7   | Suicide                            | 0    |
| Driving While Intoxicated        | 73  | Suicide, Attempted                 | 2    |
| Disobeying an Officer            | 0   | Suspicious Person                  | 29   |
| Disorderly Conduct               | 13  | Suspicious Activity                | 84   |
| Domestic Violence                | 60  | Suspicious Motor Vehicle           | 42   |
| False Imprisonment               | 0   | Theft                              | 50   |
| Family Offenses                  | 0   | Transports                         | 95   |
| Fatal Accident                   | 1   | Transporting Alcohol               | 6    |
| Felon.poss of weapn              | 0   | Untimely Death                     | 5    |
| Fireworks                        | 5   | Warrants                           | 16   |
| Fraud                            | 11  | Weldy (Minors in Poss.Alcohol      | 16   |
| Harassment                       | 8   | Well BeingCheck                    | 29   |
| Indecent Exposure & Lewdness     | 0   |                                    |      |
| Illegal Dumping                  | 10  |                                    |      |
| Investigations                   | 126 |                                    |      |
| Involuntary Emer.Hospitalization | 6   |                                    |      |
| Juvenile Complaint               | 48  |                                    |      |
| Littering                        | 0   |                                    |      |
| Lost Property                    | 14  |                                    |      |
| Medical                          | 60  |                                    |      |
| Missing Person                   | 13  |                                    |      |
| Motor Vehicle Complaints         | 22  |                                    |      |



## SANDOWN PUBLIC LIBRARY

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305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

The Sandown Public Library staff continues to work hard to offer great library services to the Sandown community.

During 2007, we circulated 59,905 items and had over 40,000 visits (averaging over 750 per week). We continue to see an increase in downloads for audio books offered through our website [www.sandownlibrary.us](http://www.sandownlibrary.us).

The Library Trustees and staff completed a three year Technology Plan that was made possible by a Gates Foundation Grant received in the Fall of 2006. The new Technology Plan will help keep the library up-to-date on new hardware and software upgrades, in addition to new technologies. Wireless access is currently available inside and outside of the building for patrons with their own laptops. There are 3 public internet computers available during regular library hours. Each computer has the latest version of Word, Excel, and PowerPoint.

In May of 2007, the library added the Tumble Book Library. Tumble Book Library is an electronic collection of animated talking picture books which teach children the joy of reading. The books are easy to access through our website [www.sandownlibrary.us](http://www.sandownlibrary.us).

Children's Librarian, JoAnn Pinard Evans and Children's Story Hour Coordinator, Judy LaPorte, planned another successful Summer Reading Program "Reading Road Trip USA". A total of 340 children signed up for the program and read over 3000 books. During the program, children were encouraged to keep track of their reading minutes which were redeemed for prizes at the Souvenir Store. This program was a big success!

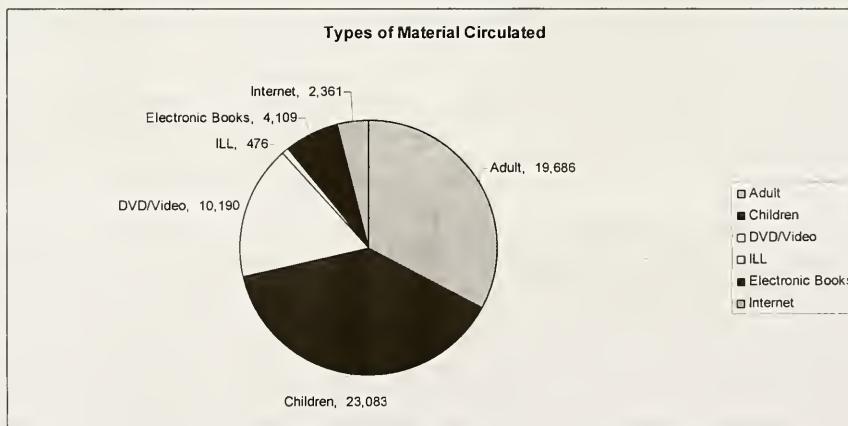
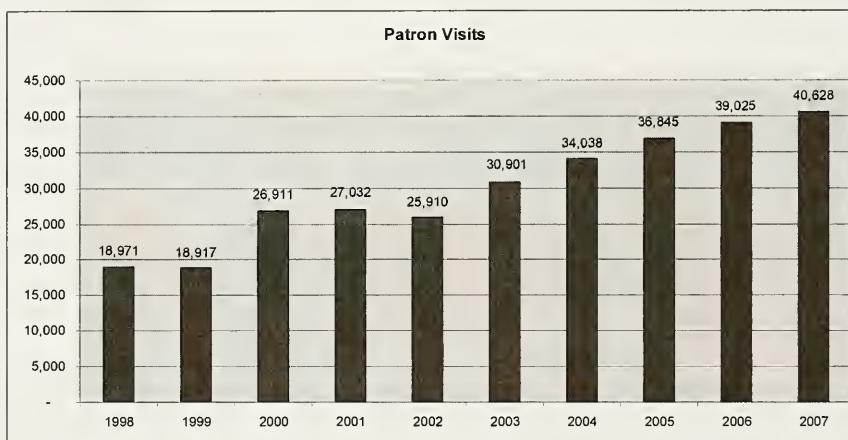
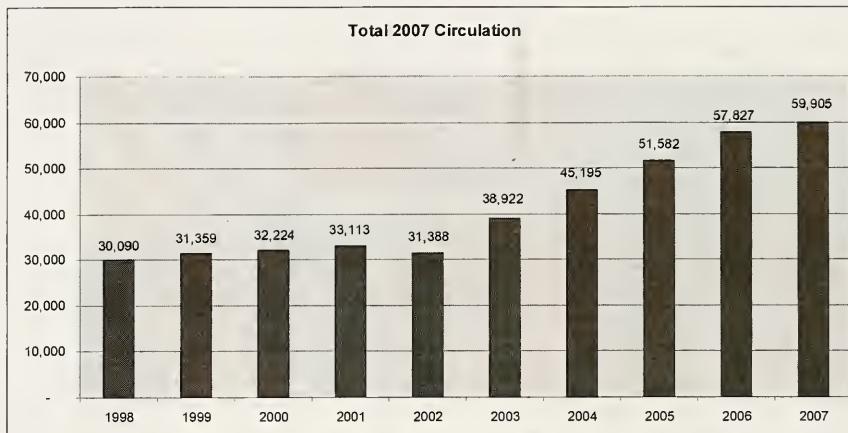
The Friends of the Library have shown tremendous generosity in assisting the library. In the past year, they have purchased passes to the New England Aquarium, Museum of Science, a children's book cart, Summer Reading performers, and many adult audio books. They sponsored a very popular Ice Cream Social that we hope will become an annual event.

The library staff welcomes the opportunity to serve you in 2008. We look forward to seeing you soon.

Respectfully submitted,

Diane M. Heer  
Director

**Sandown Public Library  
2007 Statistics**



**2007**  
**Sandown Public Library**  
**Treasurers Report**

**Income**

|                     |                   |
|---------------------|-------------------|
| Appropriation       | 222,664.48        |
| Copier/Card Income  | 544.50            |
| Fines Income        | 3,822.78          |
| Interest Income     | 6,524.59          |
| Non-Resident Fee    | 30.00             |
| Donations Income    | 1,464.74          |
| Grant Income        | 215.80            |
| <b>Total Income</b> | <b>235,266.89</b> |

**Expense**

|                                    |                   |
|------------------------------------|-------------------|
| Contract Services                  | 5,001.50          |
| Technology                         | 10,751.71         |
| Equipment                          | 5,358.51          |
| Management Materials               | 369.11            |
| Facilities Expenses                | 14,014.50         |
| Materials (Books/DVDs/Audio Tapes) | 35,192.08         |
| Office Expenses                    | 4,895.55          |
| Salaries & Benefits                | 143,310.90        |
| Professional Dues                  | 410.00            |
| Mileage                            | 696.67            |
| Programs                           | 2,663.95          |
| Town of Sandown Revenue            | 2,000.00          |
| <b>Total Expense</b>               | <b>224,664.48</b> |

**Account Balances 12/31/2007**

|                              |                   |
|------------------------------|-------------------|
| BankNorth Checking-3382      | 449.80            |
| BankNorth SPL Trust-6382     | 90,655.83         |
| BankNorth Fines Acct-6291    | 14,122.41         |
| BankNorth Savings-6308       | 13,699.97         |
| BankNorth W Turner Fund-6316 | 5,042.51          |
|                              | <b>123,970.52</b> |

Respectfully Submitted,

*W. Steven Clifton*  
 W. Steven Clifton  
 Treasurer

## SANDOWN RECREATION COMMISSION

The Sandown Recreation Commission is currently comprised of five residents and a selectman liaison. Vacancy exists on the Commission and residents who are interested in serving their community on this very active town commission are encouraged to submit a letter of interest to the Recreation Commission at PO Box 644, Sandown, NH 03873.

Since the establishment of a Recreation Commission by Town Meeting of 1980 per RSA 35:B, the Recreation Commission has had the task of oversight for the Parks and Recreation Department of the town. The Commission views the annual report as a means to communicate with residents regarding the activities of the past year. It is responsible for providing recreational activities for residents of all ages. It has the responsibility for the operation and maintenance of the Roy L. Miller Field and Seeley Beach and Park. This past year 14 non-regular (seasonal) employees worked full-time between the summer recreation program and lifeguards at the town beach.

This past summer saw a 67 percent increase in the 7-week Summer Recreation Program for children in grades 1-8. This was unprecedented growth and strongly demonstrates the need for these types of programs. The Commission would like to thank its staff for rising to the challenge of this demand. Staff members are well trained, experienced and mature individuals who enthusiastically do their job while providing a safe environment for children.

The program was expanded this past year to offer extended before and after program hours. Parents who utilized this service were enthusiastic about this expansion and paid an additional fee to participate. Children who took advantage of the program participated in everything from sports clinics, yoga classes, hip-hop classes, swimming, field trips, and much more. The program teams up with the Library to offer an annual Lip Sync Show and raises money for the Food Pantry with a Lemonade Stand run by the kids.

The Commission would like to thank Sandown Central School Principal Douglas Rolph for his support and cooperation in housing the summer program at the school. Having the availability of indoor space is invaluable in terms of weather protection, bathroom facilities with running water, and the number of activities the program is able to offer for different age levels.

Other areas of recreation continue to grow as well with increases in children's programming as well as adult and senior activities. The town beach is realizing increased heavy usage during the summer months and the facilities at Miller Recreation area were utilized more during 2007 than in any other previous year. An attempt to renovate the lower field is being taken on through the efforts of a newly formed "Field of Dreams" group. The Planning Board and Commission are also working with a local developer to incorporate recreation building requirements into future renovations and improvements at the Roy L. Miller Recreation site.

In last year's annual Town Report the Recreation Commission reported it was anticipating the turn over of the new recreation facility to the town. Several issues prevented the Board of Selectmen from accepting the facility on behalf of the town. In October, following two public hearings to accept the facility, a petition was received by the town from 50 registered voters, as allowed by state law, asking that the acceptance of the building be moved to the March 2008 Warrant. A copy of the petition is on file at Town Hall.

The Recreation Commission requests that you consider this warrant article for acceptance. This new facility houses a 30 ft. X 80 ft. air-conditioned year round building with kitchen/concession, restrooms, office space, large open hall, irrigated multi-purpose field and future playground. The facility sits on approximately 8 acres of land which will become town owned if accepted. There is an approximate value of \$700,000 for this facility. It is a culmination of effort that incorporates building regulations, the adopted Master Plan of the town, the Capitol Improvement Plan of the Town, a Community Profile project as well as the involvement of the Recreation Commission, Planning Board, and Board of Selectmen. It is being provided to the town through a combination of the developer, Corinna Development which is satisfying building regulations set forth by the town to provide recreation facility when new homes are constructed, and by money raised by the Recreation

Commission through private fund raising efforts and donations.. This means that no tax money has been raised or used to construct this facility. Over the course of the past 8 years, the Commission has set aside approximately \$165,000 to further accomplish this project without raising money for construction through taxes. Of that amount, approximately 50 percent has been raised through the efforts of Commission members who took on the task of private fundraising, mostly through the sale of advertising.

The operation and maintenance for the facility is included in the town operating budget as is budgeted for all town buildings. The cost to maintain the building will be raised through taxes. The cost to maintain the facility including heat, electricity, rubbish removal, custodial care, field mowing, telephone, turf maintenance etc. has been included in the Government Buildings budget by selectmen at \$17,494. This will have an estimated tax impact of just under 4 cents per thousand of assessed value. That means it would cost the owner of a home with a tax assessment of \$200,000 approximately \$7.64 of their total annual tax bill, to maintain the facility.

The primary function of the facility will be to provide recreation programs and events for residents of all ages. Additional uses could include use by town organizations and private rentals with the chance to generate revenue from private rentals. The multi-purpose field will be available for soccer, football, lacrosse, field hockey and/or other sports that use this type of field configuration.

The Recreation Commission is proposing, via a petitioned warrant article, a change in the position of recreation director from part-time to full-time. The hours for this position have not been increased in 8 years and the Commission recognizes that the 34-weekly hours currently being scheduled are not sufficient enough to meet the demands on administrative, clerical, program planning, training, staff supervision, scheduling, facility oversight and other duties the position is responsible for. The additional 6 hours per week will help meet those needs and the growing needs of an increasing and diverse population. The Board of Selectmen and Budget Committee have recommended this warrant article. Approval would mean a tax impact of approximately 2 cents per thousand of assessed home value which would cover the cost of increased wages and the benefits as afforded to town employees who work 35 hours or more per week. For a home with a tax assessment of \$200,000 this would mean \$4 of your total annual tax bill would be used to pay for this change.

The Recreation Commission would like to take this opportunity to recognize and thank former longtime Commission member Linda Meehan for her more than 12 years of dedicated service as a Commission member. Linda has offered exemplary service and dedication to her town. The Commission also thanks former member David Augusta for his 3 years of service as a Commission member. The residents of our town have benefited from their dedication of time, commitment, enthusiasm and generosity.

Additionally, the Commission enjoys the support of many individuals, businesses and organizations that give freely of their time and offer financial support as well. It is through the efforts of those who are willing to make a repair, help maintain a facility, make a financial contribution or donate their time and efforts, that the Recreation Commission is often able to return money to the town at the end of the year.

Respectfully submitted,

Edward L. Mencis, Chairman

#### MEMBERS

Hans Nicolaisen, Vice Chairman      Ronald X. Dulong      Stephen Brown      Dawn Nicolaisen

Nelson Rheume, Selectman Liaison

Recrecation Director  
Deb Brown

## **Sandown Sanitation Department**

### **2007 Annual Report**

**Taking over the Transfer Station in August 2007 was a great challenge. The first thing I focused on was cleaning up the facility and installing proper signage.**

**In watching and learning the operation of the Transfer Station, I have decided to utilize the backhoe to crush down the materials in the open top dumpsters which has allowed us to add more material into each dumpster and haul less often which has saved the town money on hauling fees.**

**The recycling center which was originally designed by David Cheney and constructed by Holmes & Bassett and me really took off this summer. Every three days we now fill our cardboard trailer. Every two days we now fill a comingle container and currently we are filling our newest addition of an aluminum can trailer every two to three weeks. The aluminum can trailer will bring us roughly \$300 per load.**

**We now accept electronics, rechargeable batteries, home thermostats, books, DVDs, videos, etc. for recycling. This coming year I want to focus on some new ways to make additional money for the town by recycling and rearranging the facility to make it easier and quicker to move through the Transfer Station.**

**I changed the Saturday hours at the Transfer Station to 8:00 am to 3:00 pm to allow residents to come earlier and to allow Waste Management to come at 4:00 pm to perform their duty of swapping our the full containers for empty ones.**

**I hope our staff makes coming to the Transfer Station easier and friendlier. I want to thank my staff for all the hard work they do for our residents.**

**Arthur Genualdo**



**Sanitation Supervisor**

**Helen LoPresti, Assistant Supervisor**

**Troy Palmer, Assistant Supervisor**

**Dan Poirier, Attendant**

**Nicole Giallongo, Attendant**

**Paul Hanley, Attendant**

**Matt Cheney, Attendant**



A Recycling "Co-operative":  
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401      Fax: (603) 736-4402  
E-mail: info@nrra.net      Web Site: www.nrra.net

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## Town of Sandown

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| <b>Recyclable Material</b> | <b>Amount Recycled In 2007</b> | <b>Environmental Impact!</b><br>Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|----------------------------|--------------------------------|--|
| Scrap Metal                | 165 tons                       | Conserved 165,214 pounds of coal!  |

## SANDOWN TAX RATE HISTORY

| Year | Municipal | County | School<br>(Local) | School<br>(State) | Total |
|------|-----------|--------|-------------------|-------------------|-------|
| 1997 | 2.38      | 1.02   | 23.07             |                   | 26.47 |
| 1998 | 2.47      | .94    | 24.72             |                   | 28.13 |
| 1999 | 3.21      | .95    | 12.23             | 5.97              | 22.36 |
| 2000 | 3.22      | 1.12   | 16.93             | 5.88              | 27.15 |
| 2001 | 3.66      | 1.52   | 17.51             | 6.41              | 29.10 |
| 2002 | 2.73      | 1.14   | 14.32             | 4.58              | 22.77 |
| 2003 | 2.62      | 1.16   | 14.91             | 4.46              | 23.15 |
| 2004 | 2.98      | 1.19   | 15.56             | 3.42              | 23.15 |
| 2005 | 2.82      | 1.11   | 15.58             | 3.12              | 22.63 |
| 2006 | 4.29      | 1.11   | 16.26             | 2.92              | 24.58 |
| 2007 | 3.34      | 1.10   | 14.55             | 2.90              | 21.89 |



## **TELEPHONE NUMBERS AND BUSINESS HOURS**

AMBULANCE ..... 911  
POLICE ..... 911

FIRE ..... 911  
RESCUE SQUAD ..... 911

### **OTHER IMPORTANT NUMBERS**

POISON CONTROL CENTER ..... 1-800-643-4000

SHERIFF'S DEPARTMENT ..... 1-800-582-7177

STATE POLICE ..... 1-800-852-3411

### **SCHOOL NUMBERS**

SANDOWN CENTRAL SCHOOL ..... 887-3648

SANDOWN NORTH SCHOOL ..... 887-8503

TIMBERLANE MIDDLE SCHOOL ..... 382-7131

TIMBERLANE HIGH SCHOOL ..... 382-6541

### **TOWN ADMINISTRATION**

SELECTMEN'S OFFICE ..... 887-3646

HOURS: Monday - Thursday 8:30 AM - Noon, 12:30 PM - 3:00 PM  
Friday 8:30 AM - Noon

TOWN CLERK/TAX COLLECTOR ..... 887-4870

HOURS: Monday 8:00 AM - Noon, 2:00 PM - 8:00 PM  
Tuesday - Thursday 8:00 AM - Noon, 12:30 PM - 3:00 PM  
Friday 8:00 AM - Noon

FIRE CHIEF ..... 887-4806

POLICE ADMINISTRATION ..... 887-3887

ANIMAL CONTROL OFFICER ..... 887-3887

HEALTH OFFICER ..... 867-6085

HIGHWAY DEPT/ROAD AGENT ..... 887-3484

SANDOWN RECREATION ..... 887-1872

SANDOWN PUBLIC LIBRARY ..... 887-3428

SANDOWN POST OFFICE ..... 887-4655

TRANSFER STATION ..... 887-5498

### **BURNING PERMITS:**

FIRE CHIEF IRVING BASSETT ..... 887-4659

CARROLL BASSETT ..... 887-3453

JIM BASSETT ..... 887-3496

# Civic Pride In Sandown

